

574.3	ARTICLE 18		
574.4	APPROPRIATIONS		
574.5	Section 1. <u>HEALTH AND HUMAN SERVICES APPROPRIATIONS.</u>		
574.6	The sums shown in the columns marked "Appropriations" are appropriated to the agencies		
574.7	and for the purposes specified in this article. The appropriations are from the general fund,		
574.8	or another named fund, and are available for the fiscal years indicated for each purpose.		
574.9	The figures "2024" and "2025" used in this article mean that the appropriations listed under		
574.10	them are available for the fiscal year ending June 30, 2024, or June 30, 2025, respectively.		
574.11	"The first year" is fiscal year 2024. "The second year" is fiscal year 2025. "The biennium"		
574.12	is fiscal years 2024 and 2025.		
574.13	<u>APPROPRIATIONS</u>		
574.14	<u>Available for the Year</u>		
574.15	<u>Ending June 30</u>		
574.16	<u>2024</u>	<u>2025</u>	
574.17	Sec. 2. <u>COMMISSIONER OF HUMAN</u>		
574.18	<u>SERVICES</u>		

535.16	ARTICLE 15		
535.17	APPROPRIATIONS		
	H0238-3		
214.29	ARTICLE 8		
214.30	HEALTH AND HUMAN SERVICES APPROPRIATIONS		
	H0238-3 ARTICLE 8, SECTION 1 IS OMITTED BELOW BECAUSE IT IS IDENTICAL TO UES2995-2 ARTICLE 15, SECTION 1.		
	UES2995-2		
535.18	Section 1. <u>HEALTH AND HUMAN SERVICES APPROPRIATIONS.</u>		
535.19	The sums shown in the columns marked "Appropriations" are appropriated to the agencies		
535.20	and for the purposes specified in this article. The appropriations are from the general fund,		
535.21	or another named fund, and are available for the fiscal years indicated for each purpose.		
535.22	The figures "2024" and "2025" used in this article mean that the appropriations listed under		
535.23	them are available for the fiscal year ending June 30, 2024, or June 30, 2025, respectively.		
535.24	"The first year" is fiscal year 2024. "The second year" is fiscal year 2025. "The biennium"		
535.25	is fiscal years 2024 and 2025.		
535.26	<u>APPROPRIATIONS</u>		
535.27	<u>Available for the Year</u>		
535.28	<u>Ending June 30</u>		
535.29	<u>2024</u>	<u>2025</u>	
536.1	Sec. 2. <u>COMMISSIONER OF HUMAN</u>		
536.2	<u>SERVICES</u>		

574.19	<u>Subdivision 1. Total Appropriation</u>	<u>\$</u>	<u>3,937,170,000</u>	<u>\$</u>	<u>4,182,045,000</u>
574.20	<u>Appropriations by Fund</u>				
574.21		<u>2024</u>		<u>2025</u>	
574.22	<u>General</u>	<u>2,777,291,000</u>		<u>2,710,181,000</u>	
574.23	<u>State Government</u>				
574.24	<u>Special Revenue</u>	<u>4,901,000</u>		<u>5,409,000</u>	
574.25	<u>Health Care Access</u>	<u>877,862,000</u>		<u>1,184,598,000</u>	
574.26	<u>Federal TANF</u>	<u>276,953,000</u>		<u>281,694,000</u>	
574.27	<u>Lottery Prize</u>	<u>163,000</u>		<u>163,000</u>	
574.28	<u>The amounts that may be spent for each</u>				
574.29	<u>purpose are specified in the following</u>				
574.30	<u>subdivisions.</u>				

536.3	<u>Subdivision 1. Total Appropriation</u>	<u>\$</u>	<u>3,093,744,000</u>	<u>\$</u>	<u>3,094,666,000</u>
536.4	<u>Appropriations by Fund</u>				
536.5		<u>2024</u>	<u>2025</u>		
536.6	<u>General</u>	<u>2,001,487,000</u>	<u>1,677,851,000</u>		
536.7	<u>State Government</u>				
536.8	<u>Special Revenue</u>	<u>4,846,000</u>	<u>5,294,000</u>		
536.9	<u>Health Care Access</u>	<u>1,010,023,000</u>	<u>1,336,089,000</u>		
536.10	<u>Federal TANF</u>	<u>75,165,000</u>	<u>75,269,000</u>		
536.11	<u>The amounts that may be spent for each</u>				
536.12	<u>purpose are specified in the following</u>				
536.13	<u>subdivisions.</u>				

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215.12	Sec. 2. <u>COMMISSIONER OF HUMAN</u>			
215.13	<u>SERVICES</u>			
215.14	<u>Subdivision 1. Total Appropriation</u>	\$	<u>1,118,602,000</u>	\$ <u>1,124,402,000</u>
215.15	<u>Appropriations by Fund</u>			
215.16		<u>2024</u>	<u>2025</u>	
215.17	<u>General</u>	<u>877,253,000</u>	<u>901,599,000</u>	
215.18	<u>Federal TANF</u>	<u>202,030,000</u>	<u>207,168,000</u>	
215.19	<u>The amounts that may be spent for each</u>			
215.20	<u>purpose are specified in the following</u>			
215.21	<u>subdivisions.</u>			

H0238-3 ARTICLE 8, SECTION 2, SUBD. 2, IS OMITTED BELOW BECAUSE IT IS IDENTICAL TO UES2995-2 ARTICLE 15, SECTION 2, SUBD. 2.

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574.31 Subd. 2. TANF Maintenance of Effort

575.1 (a) **Nonfederal expenditures.** The
575.2 commissioner shall ensure that sufficient
575.3 qualified nonfederal expenditures are made
575.4 each year to meet the state's maintenance of
575.5 effort requirements of the TANF block grant
575.6 specified under Code of Federal Regulations,
575.7 title 45, section 263.1. In order to meet these
575.8 basic TANF maintenance of effort
575.9 requirements, the commissioner may report
575.10 as TANF maintenance of effort expenditures
575.11 only nonfederal money expended for allowable
575.12 activities listed in the following clauses:

575.13 (1) MFIP cash, diversionary work program,
575.14 and food assistance benefits under Minnesota
575.15 Statutes, chapter 256J;

575.16 (2) the child care assistance programs under
575.17 Minnesota Statutes, sections 119B.03 and
575.18 119B.05, and county child care administrative
575.19 costs under Minnesota Statutes, section
575.20 119B.15;

575.21 (3) state and county MFIP administrative costs
575.22 under Minnesota Statutes, chapters 256J and
575.23 256K;

575.24 (4) state, county, and Tribal MFIP
575.25 employment services under Minnesota
575.26 Statutes, chapters 256J and 256K;

575.27 (5) expenditures made on behalf of legal
575.28 noncitizen MFIP recipients who qualify for
575.29 the MinnesotaCare program under Minnesota
575.30 Statutes, chapter 256L;

575.31 (6) qualifying working family credit
575.32 expenditures under Minnesota Statutes, section
575.33 290.0671;

536.14 Subd. 2. TANF Maintenance of Effort

536.15 (a) **Nonfederal Expenditures.** The
536.16 commissioner shall ensure that sufficient
536.17 qualified nonfederal expenditures are made
536.18 each year to meet the state's maintenance of
536.19 effort requirements of the TANF block grant
536.20 specified under Code of Federal Regulations,
536.21 title 45, section 263.1. In order to meet these
536.22 basic TANF maintenance of effort
536.23 requirements, the commissioner may report
536.24 as TANF maintenance of effort expenditures
536.25 only nonfederal money expended for allowable
536.26 activities listed in the following clauses:

536.27 (1) MFIP cash, diversionary work program,
536.28 and food assistance benefits under Minnesota
536.29 Statutes, chapter 256J;

536.30 (2) the child care assistance programs under
536.31 Minnesota Statutes, sections 119B.03 and
536.32 119B.05, and county child care administrative
536.33 costs under Minnesota Statutes, section
536.34 119B.15;

537.1 (3) state and county MFIP administrative costs
537.2 under Minnesota Statutes, chapters 256J and
537.3 256K;

537.4 (4) state, county, and Tribal MFIP
537.5 employment services under Minnesota
537.6 Statutes, chapters 256J and 256K;

537.7 (5) expenditures made on behalf of legal
537.8 noncitizen MFIP recipients who qualify for
537.9 the MinnesotaCare program under Minnesota
537.10 Statutes, chapter 256L;

537.11 (6) qualifying working family credit
537.12 expenditures under Minnesota Statutes, section
537.13 290.0671;

576.1 (7) qualifying Minnesota education credit
576.2 expenditures under Minnesota Statutes, section
576.3 290.0674; and

576.4 (8) qualifying Head Start expenditures under
576.5 Minnesota Statutes, section 119A.50.

576.6 (b) Nonfederal expenditures; reporting. For
576.7 the activities listed in paragraph (a), clauses
576.8 (2) to (8), the commissioner must report only
576.9 expenditures that are excluded from the
576.10 definition of assistance under Code of Federal
576.11 Regulations, title 45, section 260.31.

576.12 (c) Limitations; exceptions. The
576.13 commissioner must not claim an amount of
576.14 TANF maintenance of effort in excess of the
576.15 75 percent standard in Code of Federal
576.16 Regulations, title 45, section 263.1(a)(2),
576.17 except:

576.18 (1) to the extent necessary to meet the 80
576.19 percent standard under Code of Federal
576.20 Regulations, title 45, section 263.1(a)(1), if it
576.21 is determined by the commissioner that the
576.22 state will not meet the TANF work
576.23 participation target rate for the current year;

576.24 (2) to provide any additional amounts under
576.25 Code of Federal Regulations, title 45, section
576.26 264.5, that relate to replacement of TANF
576.27 funds due to the operation of TANF penalties;
576.28 and

576.29 (3) to provide any additional amounts that may
576.30 contribute to avoiding or reducing TANF work
576.31 participation penalties through the operation
576.32 of the excess maintenance of effort provisions
576.33 of Code of Federal Regulations, title 45,
576.34 section 261.43(a)(2).

577.1 (d) Supplemental expenditures. For the
577.2 purposes of paragraph (c), the commissioner
577.3 may supplement the maintenance of effort
577.4 claim with working family credit expenditures

537.14 (7) qualifying Minnesota education credit
537.15 expenditures under Minnesota Statutes, section
537.16 290.0674; and

537.17 (8) qualifying Head Start expenditures under
537.18 Minnesota Statutes, section 119A.50.

537.19 (b) Nonfederal Expenditures; Reporting.
537.20 For the activities listed in paragraph (a),
537.21 clauses (2) to (8), the commissioner may
537.22 report only expenditures that are excluded
537.23 from the definition of assistance under Code
537.24 of Federal Regulations, title 45, section
537.25 260.31.

537.26 (c) Limitations; Exceptions. The
537.27 commissioner must not claim an amount of
537.28 TANF maintenance of effort in excess of the
537.29 75 percent standard in Code of Federal
537.30 Regulations, title 45, section 263.1(a)(2),
537.31 except:

537.32 (1) to the extent necessary to meet the 80
537.33 percent standard under Code of Federal
538.1 Regulations, title 45, section 263.1(a)(1), if it
538.2 is determined by the commissioner that the
538.3 state will not meet the TANF work
538.4 participation target rate for the current year;

538.5 (2) to provide any additional amounts under
538.6 Code of Federal Regulations, title 45, section
538.7 264.5, that relate to replacement of TANF
538.8 funds due to the operation of TANF penalties;
538.9 and

538.10 (3) to provide any additional amounts that may
538.11 contribute to avoiding or reducing TANF work
538.12 participation penalties through the operation
538.13 of the excess maintenance of effort provisions
538.14 of Code of Federal Regulations, title 45,
538.15 section 261.43(a)(2).

538.16 (d) Supplemental Expenditures. For the
538.17 purposes of paragraph (c), the commissioner
538.18 may supplement the maintenance of effort
538.19 claim with working family credit expenditures

577.5 or other qualified expenditures to the extent
577.6 such expenditures are otherwise available after
577.7 considering the expenditures allowed in this
577.8 subdivision.

577.9 **(e) Reduction of appropriations; exception.**
577.10 The requirement in Minnesota Statutes, section
577.11 256.011, subdivision 3, that federal grants or
577.12 aids secured or obtained under that subdivision
577.13 be used to reduce any direct appropriations
577.14 provided by law does not apply if the grants
577.15 or aids are federal TANF funds.

577.16 **(f) IT appropriations generally.** This
577.17 appropriation includes funds for information
577.18 technology projects, services, and support.
577.19 Notwithstanding Minnesota Statutes, section
577.20 16E.0466, funding for information technology
577.21 project costs must be incorporated into the
577.22 service level agreement and paid to Minnesota
577.23 IT Services by the Department of Human
577.24 Services under the rates and mechanism
577.25 specified in that agreement.

577.26 **(g) Receipts for systems project.**
577.27 Appropriations and federal receipts for
577.28 information technology systems projects for
577.29 MAXIS, PRISM, MMIS, ISDS, METS, and
577.30 SSIS must be deposited in the state systems
577.31 account authorized in Minnesota Statutes,
577.32 section 256.014. Money appropriated for
577.33 information technology projects approved by
577.34 the chief information officer funded by the
577.35 legislature, and approved by the commissioner
578.1 of management and budget may be transferred
578.2 from one project to another and from
578.3 development to operations as the
578.4 commissioner of human services considers
578.5 necessary. Any unexpended balance in the
578.6 appropriation for these projects does not
578.7 cancel and is available for ongoing
578.8 development and operations.

578.9 **(h) Federal SNAP education and training**
578.10 **grants.** Federal funds available during fiscal

538.20 or other qualified expenditures to the extent
538.21 such expenditures are otherwise available after
538.22 considering the expenditures allowed in this
538.23 subdivision.

538.24 **(e) Reduction of Appropriations; Exception.**
538.25 The requirement in Minnesota Statutes, section
538.26 256.011, subdivision 3, that federal grants or
538.27 aids secured or obtained under that subdivision
538.28 be used to reduce any direct appropriations
538.29 provided by law does not apply if the grants
538.30 or aids are federal TANF funds.

538.31 **(f) IT Appropriations Generally.** This
538.32 appropriation includes funds for information
538.33 technology projects, services, and support.
538.34 Notwithstanding Minnesota Statutes, section
539.1 16E.0466, funding for information technology
539.2 project costs must be incorporated into the
539.3 service level agreement and paid to the
539.4 Minnesota IT Services by the Department of
539.5 Human Services under the rates and
539.6 mechanism specified in that agreement.

539.7 **(g) Receipts for Systems Project.**
539.8 Appropriations and federal receipts for
539.9 information technology systems projects for
539.10 MAXIS, PRISM, MMIS, ISDS, METS, and
539.11 SSIS must be deposited in the state systems
539.12 account authorized in Minnesota Statutes,
539.13 section 256.014. Money appropriated for
539.14 information technology projects approved by
539.15 the commissioner of the Minnesota IT
539.16 Services funded by the legislature and
539.17 approved by the commissioner of management
539.18 and budget may be transferred from one
539.19 project to another and from development to
539.20 operations as the commissioner of human
539.21 services considers necessary. Any unexpended
539.22 balance in the appropriation for these projects
539.23 does not cancel and is available for ongoing
539.24 development and operations.

539.25 **(h) Federal SNAP Education and Training**
539.26 **Grants.** Federal funds available during fiscal

578.11 years 2024 and 2025 for Supplemental
578.12 Nutrition Assistance Program Education and
578.13 Training and SNAP Quality Control
578.14 Performance Bonus grants are appropriated
578.15 to the commissioner of human services for the
578.16 purposes allowable under the terms of the
578.17 federal award. This paragraph is effective the
578.18 day following final enactment.

578.19 Subd. 3. Central Office; Operations

578.20	<u>Appropriations by Fund</u>		
578.21	<u>General</u>	<u>255,556,000</u>	<u>242,971,000</u>
578.22	<u>State Government</u>		
578.23	<u>Special Revenue</u>	<u>4,776,000</u>	<u>5,284,000</u>
578.24	<u>Health Care Access</u>	<u>9,347,000</u>	<u>11,244,000</u>
578.25	<u>Federal TANF</u>	<u>1,090,000</u>	<u>1,194,000</u>

578.26 (a) **Administrative recovery; set-aside.** The
578.27 commissioner may invoice local entities
578.28 through the SWIFT accounting system as an
578.29 alternative means to recover the actual cost of
578.30 administering the following provisions:

578.31 (1) the statewide data management system
578.32 authorized in Minnesota Statutes, section
578.33 125A.744, subdivision 3;

578.34 (2) repayment of the special revenue
578.35 maximization account as provided under

539.27 years 2024 and 2025 for Supplemental
539.28 Nutrition Assistance Program Education and
539.29 Training and SNAP Quality Control
539.30 Performance Bonus grants are appropriated
539.31 to the commissioner of human services for the
539.32 purposes allowable under the terms of the
539.33 federal award. This paragraph is effective the
539.34 day following final enactment.

539.35 Subd. 3. Central Office; Operations

540.1	<u>Appropriations by Fund</u>		
540.2	<u>General</u>	<u>282,251,000</u>	<u>245,773,000</u>
540.3	<u>State Government</u>		
540.4	<u>Special Revenue</u>	<u>4,721,000</u>	<u>5,169,000</u>
540.5	<u>Health Care Access</u>	<u>9,347,000</u>	<u>11,244,000</u>
540.6	<u>Federal TANF</u>	<u>1,090,000</u>	<u>1,194,000</u>

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219.11 Subd. 3. Central Office; Operations

219.12	<u>Appropriations by Fund</u>		
219.13	<u>General</u>	<u>23,996,000</u>	<u>18,309,000</u>

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540.7 (a) **Administrative Recovery; Set-Aside.** The
540.8 commissioner may invoice local entities
540.9 through the SWIFT accounting system as an
540.10 alternative means to recover the actual cost of
540.11 administering the following provisions:

540.12 (1) the statewide data management system
540.13 authorized in Minnesota Statutes, section
540.14 125A.744, subdivision 3;

540.15 (2) repayment of the special revenue
540.16 maximization account as provided under

579.1 Minnesota Statutes, section 245.495,
579.2 paragraph (b);

579.3 (3) repayment of the special revenue
579.4 maximization account as provided under
579.5 Minnesota Statutes, section 256B.0625,
579.6 subdivision 20, paragraph (k);

579.7 (4) targeted case management under
579.8 Minnesota Statutes, section 256B.0924,
579.9 subdivision 6, paragraph (g);

579.10 (5) residential services for children with severe
579.11 emotional disturbance under Minnesota
579.12 Statutes, section 256B.0945, subdivision 4,
579.13 paragraph (d); and

579.14 (6) repayment of the special revenue
579.15 maximization account as provided under
579.16 Minnesota Statutes, section 256F.10,
579.17 subdivision 6, paragraph (b).

579.18 **(b) Transforming service delivery.**
579.19 \$8,225,000 in fiscal year 2024 and \$7,411,000
579.20 in fiscal year 2025 are from the general fund
579.21 for transforming service delivery projects. The
579.22 base for this appropriation is \$5,614,000 in
579.23 fiscal year 2026 and \$5,614,000 in fiscal year
579.24 2027.

579.25 **(c) Integrated services for children and**
579.26 **families.** \$6,691,000 in fiscal year 2024 and
579.27 \$4,053,000 in fiscal year 2025 are from the
579.28 general fund for integrated services for
579.29 children and families projects. The base for
579.30 this appropriation is \$3,246,000 in fiscal year
579.31 2026 and \$2,082,000 in fiscal year 2027.

579.32 **(d) Medicaid management information**
579.33 **system modernization.** \$7,636,000 in fiscal
579.34 year 2024 is for Medicaid management
580.1 information system modernization projects.
580.2 This is a onetime appropriation.

580.3 **(e) Provider licensing and reporting hub.**
580.4 \$5,986,000 in fiscal year 2024 and \$2,834,000
580.5 in fiscal year 2025 are from the general fund

540.17 Minnesota Statutes, section 245.495,
540.18 paragraph (b);

540.19 (3) repayment of the special revenue
540.20 maximization account as provided under
540.21 Minnesota Statutes, section 256B.0625,
540.22 subdivision 20, paragraph (k);

540.23 (4) targeted case management under
540.24 Minnesota Statutes, section 256B.0924,
540.25 subdivision 6, paragraph (g);

540.26 (5) residential services for children with severe
540.27 emotional disturbance under Minnesota
540.28 Statutes, section 256B.0945, subdivision 4,
540.29 paragraph (d); and

540.30 (6) repayment of the special revenue
540.31 maximization account as provided under
540.32 Minnesota Statutes, section 256F.10,
540.33 subdivision 6, paragraph (b).

580.6 for provider licensing and reporting hub
580.7 projects. The base for this appropriation is
580.8 \$2,607,000 in fiscal year 2026 and \$2,249,000
580.9 in fiscal year 2027.

580.10 (f) Improving the Minnesota eligibility
580.11 technology system functionality. \$8,888,000
580.12 in fiscal year 2024 is from the general fund
580.13 for projects to improve the Minnesota
580.14 eligibility technology system functionality.
580.15 The base for this appropriation is \$384,000 in
580.16 fiscal year 2026 and \$384,000 in fiscal year
580.17 2027.

580.18 (g) Base level adjustment. The general fund
580.19 base is \$234,129,000 in fiscal year 2026 and
580.20 \$233,067,000 in fiscal year 2027. The state
580.21 government special revenue base is \$4,880,000
580.22 in fiscal year 2026 and \$4,710,000 in fiscal
580.23 year 2027.

580.24 Subd. 4. Central Office; Children and Families

541.1 (b) Tribal Nations Fraud Prevention
541.2 Program Grants. \$400,000 in fiscal year
541.3 2024 is from the general fund for start-up
541.4 grants to the Red Lake Nation, White Earth
541.5 Nation, and Mille Lacs Band of Ojibwe to
541.6 develop a fraud prevention program. This
541.7 appropriation is available until June 30, 2025.

541.8 (c) Base Level Adjustment. The general fund
541.9 base is \$221,687,000 in fiscal year 2026 and
541.10 \$238,595,000 in fiscal year 2027. The state
541.11 government special revenue base is \$4,765,000
541.12 in fiscal year 2026 and \$4,765,000 in fiscal
541.13 year 2027.

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219.14 Base Level Adjustment. The general fund
219.15 base for this appropriation is \$20,488,000 for
219.16 fiscal year 2026 and \$18,468,000 for fiscal
219.17 year 2027.

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541.14 Subd. 4. Central Office; Children and Families

580.25	<u>Appropriations by Fund</u>		
580.26	<u>General</u>	<u>38,943,000</u>	<u>36,803,000</u>
580.27	<u>Federal TANF</u>	<u>2,582,000</u>	<u>2,582,000</u>

580.28 (a) Quadrennial review of child support
580.29 guidelines. \$64,000 in fiscal year 2024 and
580.30 \$32,000 in fiscal year 2025 are from the
580.31 general fund for a quadrennial review of child
580.32 support guidelines.

580.33 (b) Transfer. The commissioner must transfer
580.34 \$64,000 in fiscal year 2024 and \$32,000 in
581.1 fiscal year 2025 from the general fund to the
581.2 special revenue fund to be used for the
581.3 quadrennial review of child support guidelines.

581.4 (c) Recognizing comparable competencies
581.5 to achieve comparable compensation task
581.6 force. \$141,000 in fiscal year 2024 and
581.7 \$165,000 in fiscal year 2025 are from the
581.8 general fund for the Recognizing Comparable
581.9 Competencies to Achieve Comparable
581.10 Compensation Task Force. This is a onetime
581.11 appropriation.

581.12 (d) Child care and early education
581.13 professional wage scale. \$637,000 in fiscal
581.14 year 2024 and \$565,000 in fiscal year 2025
581.15 are from the general fund for developing a

541.15	<u>Appropriations by Fund</u>		
541.16	<u>General</u>	<u>18,791,000</u>	<u>18,797,000</u>
541.17	<u>Federal TANF</u>	<u>2,582,000</u>	<u>2,582,000</u>

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219.18 Subd. 4. Central Office; Children and Families

219.19	<u>Appropriations by Fund</u>		
219.20	<u>General</u>	<u>27,364,000</u>	<u>25,244,000</u>

219.21 (a) Review of Child Support Guidelines.
219.22 \$64,000 in fiscal year 2024 and \$32,000 in
219.23 fiscal year 2025 are for transfer to the special
219.24 revenue fund for a quadrennial review of child
219.25 support guidelines.

THE FOLLOWING PARAGRAPH IS FROM H0238-3 ARTICLE 8, SECTION 2, SUBD. 14.

221.7 (b) Cost Estimation Model and Wage Scale.
221.8 \$500,000 in fiscal year 2024 is for developing
221.9 a cost estimation model for providing early
221.10 care and learning and a child care and early
221.11 education professional wage scale. The

581.16 wage scale for child care and early education
581.17 professionals. This is a onetime appropriation.

581.18 (e) Cost estimation model for early care and
581.19 learning programs. \$100,000 in fiscal year
581.20 2024 is from the general fund for developing
581.21 a cost estimation model for providing early
581.22 care and learning.

581.23 (f) Integrated services for children and
581.24 families. \$2,259,000 in fiscal year 2024 and
581.25 \$2,542,000 in fiscal year 2025 are from the
581.26 general fund for integrated services for
581.27 children and families projects. The base for
581.28 this appropriation is \$2,002,000 in fiscal year
581.29 2026 and \$1,830,000 in fiscal year 2027.

581.30 (g) Base level adjustment. The general fund
581.31 base is \$35,606,000 in fiscal year 2026 and
581.32 \$35,470,000 in fiscal year 2027.

581.33 Subd. 5. Central Office; Health Care

582.1	<u>Appropriations by Fund</u>		
582.2	<u>General</u>	<u>30,477,000</u>	<u>32,949,000</u>
582.3	<u>Health Care Access</u>	<u>28,168,000</u>	<u>28,168,000</u>
582.4	<u>(a) Medical assistance and MinnesotaCare</u>		
582.5	<u>accessibility improvements. \$1,350,000 in</u>		
582.6	<u>fiscal year 2024 is from the general fund to</u>		
582.7	<u>improve the accessibility of applications,</u>		
582.8	<u>forms, and other consumer support resources</u>		
582.9	<u>and services for medical assistance and</u>		
582.10	<u>MinnesotaCare enrollees with limited English</u>		
582.11	<u>proficiency.</u>		
582.12	<u>(b) Palliative care benefit study. \$150,000</u>		
582.13	<u>in fiscal year 2024 is from the general fund</u>		
582.14	<u>for a study of the fiscal, medical, and social</u>		

221.12 commissioner may transfer funds to other state
221.13 agencies for work related to developing a wage
221.14 scale. This is a onetime appropriation and is
221.15 available until June 30, 2025.

219.26 (b) Base Level Adjustment. The general fund
219.27 base for this appropriation is \$20,753,000 in
219.28 fiscal year 2026 and \$19,582,000 in fiscal year
219.29 2027.

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541.18 Subd. 5. Central Office; Health Care

541.19	<u>Appropriations by Fund</u>		
541.20	<u>General</u>	<u>36,477,000</u>	<u>36,291,000</u>
541.21	<u>Health Care Access</u>	<u>28,168,000</u>	<u>28,168,000</u>
541.22	<u>(a) Improved Accessibility. \$1,350,000 in</u>		
541.23	<u>fiscal year 2024 is from the general fund to</u>		
541.24	<u>improve the accessibility of Minnesota health</u>		
541.25	<u>care programs applications, forms, and other</u>		
541.26	<u>consumer support resources and services to</u>		
541.27	<u>enrollees with limited English proficiency.</u>		

582.15 impacts of implementing a palliative care
582.16 benefit in medical assistance and
582.17 MinnesotaCare. This is a onetime
582.18 appropriation. The commissioner must report
582.19 the results of the study to the chairs and
582.20 ranking minority members of the legislative
582.21 committees with jurisdiction over health care
582.22 by January 15, 2024.

582.23 (c) Transforming service delivery. \$155,000
582.24 in fiscal year 2024 and \$180,000 in fiscal year
582.25 2025 are from the general fund for
582.26 transforming service delivery projects.

582.27 (d) Improving the Minnesota eligibility
582.28 technology system functionality. \$866,000
582.29 in fiscal year 2024 and \$384,000 in fiscal year
582.30 2025 are from the general fund for improving
582.31 the Minnesota eligibility technology system
582.32 functionality.

582.33 (e) Base level adjustment. The general fund
582.34 base is \$42,202,000 in fiscal year 2026 and
582.35 \$42,527,000 in fiscal year 2027.

541.28 (b) Improvements to Application,
541.29 Enrollment, Service Delivery. \$510,000 in
541.30 fiscal year 2024 and \$1,020,000 in fiscal year
541.31 2025 are from the general fund for contracts
541.32 with community-based organizations to
541.33 facilitate conversations with applicants and
541.34 enrollees in Minnesota health care programs
542.1 to improve the application, enrollment, and
542.2 service delivery experience in medical
542.3 assistance and MinnesotaCare.

542.4 (c) Base Level Adjustment. The general fund
542.5 base is \$50,332,000 in fiscal year 2026 and
542.6 \$64,809,000 in fiscal year 2027.

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220.1 Base Level Adjustment. The general fund
220.2 base for this appropriation is \$306,000 in fiscal
220.3 year 2026 and \$306,000 in fiscal year 2027.

583.1	Subd. 6. <u>Central Office; Aging and Disabilities</u>		
583.2	<u>Services</u>		
583.3	<u>Appropriations by Fund</u>		
583.4	<u>General</u>	<u>39,454,000</u>	<u>35,416,000</u>
583.5	<u>State Government</u>		
583.6	<u>Special Revenue</u>	<u>125,000</u>	<u>125,000</u>
583.7	<u>(a) Catholic Charities homeless elders</u>		
583.8	<u>program. \$728,000 in fiscal year 2024 and</u>		
583.9	<u>\$728,000 in fiscal year 2025 are for a grant to</u>		
583.10	<u>Catholic Charities of St. Paul and Minneapolis</u>		
583.11	<u>to operate its homeless elders program. This</u>		
583.12	<u>is a onetime appropriation.</u>		
583.13	<u>(b) Integrated services for children and</u>		
583.14	<u>families. \$143,000 in fiscal year 2024 and</u>		
583.15	<u>\$165,000 in fiscal year 2025 are from the</u>		
583.16	<u>general fund for integrated services for</u>		
583.17	<u>children and families projects.</u>		
583.18	<u>(b) Base level adjustment. The general fund</u>		
583.19	<u>base is \$34,688,000 in fiscal year 2026 and</u>		
583.20	<u>\$34,688,000 in fiscal year 2027.</u>		
583.21	Subd. 7. <u>Central Office; Behavioral Health, Deaf</u>		
583.22	<u>and Hard of Hearing, and Housing Services</u>		

219.30	Subd. 5. <u>Central Office; Community Supports</u>		
219.31	<u>Appropriations by Fund</u>		
219.32	<u>General</u>	<u>265,000</u>	<u>306,000</u>
UES2995-2			
542.7	Subd. 6. <u>Central Office; Continuing Care for</u>		
542.8	<u>Older Adults</u>		
542.9	<u>Appropriations by Fund</u>		
542.10	<u>General</u>	<u>38,726,000</u>	<u>34,688,000</u>
542.11	<u>State Government</u>		
542.12	<u>Special Revenue</u>	<u>125,000</u>	<u>125,000</u>
542.13	Subd. 7. <u>Central Office; Behavioral Health,</u>		
542.14	<u>Housing, and Deaf and Hard-of-Hearing</u>		
542.15	<u>Services</u>	<u>27,980,000</u>	<u>28,227,000</u>

583.23	<u>Appropriations by Fund</u>		
583.24	<u>General</u>	<u>25,902,000</u>	<u>25,095,000</u>
583.25	<u>Lottery Prize</u>	<u>163,000</u>	<u>163,000</u>
583.26	<u>(a) Homeless management system. \$250,000</u>		
583.27	<u>in fiscal year 2024 and \$1,000,000 in fiscal</u>		
583.28	<u>year 2025 are from the general fund for a</u>		
583.29	<u>homeless management information system.</u>		
583.30	<u>The base for this appropriation is \$1,140,000</u>		
583.31	<u>in fiscal year 2026 and \$1,140,000 in fiscal</u>		
583.32	<u>year 2027.</u>		

583.33 (b) Base level adjustment. The general fund
583.34 base is \$24,484,000 in fiscal year 2026 and
583.35 \$24,085,000 in fiscal year 2027.

584.1 Subd. 8. Forecasted Programs; MFIP/DWP

584.2	<u>Appropriations by Fund</u>		
584.3	<u>General</u>	<u>82,652,000</u>	<u>91,628,000</u>
584.4	<u>Federal TANF</u>	<u>105,337,000</u>	<u>109,974,000</u>

542.16 (a) Evaluation of Outcomes; PATH Grants.
542.17 \$150,000 in fiscal year 2025 is for evaluating
542.18 outcomes for the additional grant funding for
542.19 the expansion of base funding for the PATH
542.20 grants. This is a onetime appropriation.

542.21 (b) Online Locator. \$1,720,000 in fiscal year
542.22 2024 and \$1,720,000 in fiscal year 2025 are
542.23 for an online behavioral health program
542.24 locator with continued expansion of the
542.25 provider database allowing people to research
542.26 and access mental health and substance use
542.27 disorder treatment options.

542.28 (c) Base Level Adjustment. The general fund
542.29 base is \$26,472,000 in fiscal year 2026 and
542.30 \$25,911,000 in fiscal year 2027.

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220.4 Subd. 6. Forecasted Programs; MFIP/DWP

220.5	<u>Appropriations by Fund</u>		
220.6	<u>General</u>	<u>82,713,000</u>	<u>92,492,000</u>
220.7	<u>Federal TANF</u>	<u>105,579,000</u>	<u>110,717,000</u>

584.5	Subd. 9. Forecasted Programs; MFIP Child Care		
584.6	<u>Assistance</u>	<u>38,743,000</u>	<u>143,055,000</u>
584.7	Subd. 10. Forecasted Programs; General		
584.8	<u>Assistance</u>	<u>52,026,000</u>	<u>74,776,000</u>
584.9	<u>Emergency general assistance.</u> The amount		
584.10	<u>appropriated for emergency general assistance</u>		
584.11	<u>is limited to no more than \$6,729,812 in fiscal</u>		
584.12	<u>year 2024 and \$6,729,812 in fiscal year 2025.</u>		
584.13	<u>Funds to counties shall be allocated by the</u>		
584.14	<u>commissioner using the allocation method</u>		
584.15	<u>under Minnesota Statutes, section 256D.06.</u>		
584.16	Subd. 11. Forecasted Programs; Minnesota		
584.17	<u>Supplemental Aid</u>	<u>58,548,000</u>	<u>60,357,000</u>
584.18	Subd. 12. Forecasted Programs; Housing		
584.19	<u>Support</u>	<u>211,692,000</u>	<u>224,231,000</u>

UES2995-2			
542.31	Subd. 8. <u>Forecasted Programs; MFIP/DWP</u>	<u>77,000</u>	<u>108,000</u>
H0238-3			
220.8	Subd. 7. <u>Forecasted Programs; MFIP Child Care</u>		
220.9	<u>Assistance</u>	<u>38,912,000</u>	<u>147,601,000</u>
UES2995-2			
542.32	Subd. 9. <u>Forecasted Programs; General</u>		
542.33	<u>Assistance</u>	<u>52,018,000</u>	<u>74,455,000</u>
542.34	<u>Emergency General Assistance.</u> The amount		
542.35	<u>appropriated for emergency general assistance</u>		
543.1	<u>is limited to no more than \$6,729,812 in fiscal</u>		
543.2	<u>year 2024 and \$6,729,812 in fiscal year 2025.</u>		
543.3	<u>Funds to counties shall be allocated by the</u>		
543.4	<u>commissioner using the allocation method</u>		
543.5	<u>under Minnesota Statutes, section 256D.06.</u>		
H0238-3			
220.10	Subd. 8. <u>Forecasted Programs; General</u>		
220.11	<u>Assistance</u>	<u>-0-</u>	<u>321,000</u>
UES2995-2			
543.6	Subd. 10. <u>Forecasted Programs; Minnesota</u>		
543.7	<u>Supplemental Aid</u>	<u>58,320,000</u>	<u>59,865,000</u>
H0238-3			
220.12	Subd. 9. <u>Forecasted Programs; Minnesota</u>		
220.13	<u>Supplemental Assistance</u>	<u>1,000</u>	<u>1,000</u>
UES2995-2			
543.8	Subd. 11. <u>Forecasted Programs; Housing</u>		
543.9	<u>Support</u>	<u>213,786,000</u>	<u>228,244,000</u>

584.20	Subd. 13. <u>Forecasted Programs; Northstar Care</u>		
584.21	<u>for Children</u>	<u>113,912,000</u>	<u>124,546,000</u>
584.22	Subd. 14. <u>Forecasted Programs; MinnesotaCare</u>	<u>89,323,000</u>	<u>57,124,000</u>
584.23	<u>This appropriation is from the health care</u>		
584.24	<u>access fund.</u>		
584.25	Subd. 15. <u>Forecasted Programs; Medical</u>		
584.26	<u>Assistance</u>		
584.27	<u>Appropriations by Fund</u>		
584.28	<u>General</u>	<u>1,220,215,000</u>	<u>944,121,000</u>
584.29	<u>Health Care Access</u>	<u>747,559,000</u>	<u>1,084,597,000</u>
584.30	<u>The health care access fund base is</u>		
584.31	<u>\$878,419,000 in fiscal year 2026 and</u>		
584.32	<u>\$1,197,599,000 in fiscal year 2027.</u>		
585.1	Subd. 16. <u>Forecasted Programs; Alternative</u>		
585.2	<u>Care</u>	<u>158,000</u>	<u>460,000</u>
585.3	Subd. 17. <u>Forecasted Programs; Behavioral</u>		
585.4	<u>Health Fund</u>	<u>1,344,000</u>	<u>3,181,000</u>
585.5	Subd. 18. <u>Grant Programs; Support Services</u>		
585.6	<u>Grants</u>		

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220.14	Subd. 10. <u>Forecasted Programs; Housing</u>		
220.15	<u>Supports</u>	<u>6,000</u>	<u>6,000</u>
220.16	Subd. 11. <u>Forecasted Programs; Northstar Care</u>		
220.17	<u>for Children</u>	<u>113,912,000</u>	<u>124,546,000</u>
UES2995-2			
543.10	Subd. 12. <u>Forecasted Programs; MinnesotaCare</u>	<u>88,889,000</u>	<u>59,513,000</u>
543.11	<u>These appropriations are from the health care</u>		
543.12	<u>access fund.</u>		
543.13	Subd. 13. <u>Forecasted Programs; Medical</u>		
543.14	<u>Assistance</u>		
543.15	<u>Appropriations by Fund</u>		
543.16	<u>General</u>	<u>1,066,045,000</u>	<u>748,577,000</u>
543.17	<u>Health Care Access</u>	<u>880,154,000</u>	<u>1,233,699,000</u>
543.18	<u>Base Level Adjustment.</u> The health care		
543.19	<u>access fund base is \$591,957,000 in fiscal year</u>		
543.20	<u>2026, \$1,197,599,000 in fiscal year 2027, and</u>		
543.21	<u>\$612,099,000 in fiscal year 2028.</u>		
543.22	Subd. 14. <u>Forecasted Programs; Behavioral</u>		
543.23	<u>Health Fund</u>	<u>351,000</u>	<u>350,000</u>
H0238-3			
220.18	Subd. 12. <u>Grant Programs; Support Services</u>		
220.19	<u>Grants</u>		

585.7	<u>Appropriations by Fund</u>		
585.8	<u>General</u>	<u>8,715,000</u>	<u>8,715,000</u>
585.9	<u>Federal TANF</u>	<u>96,311,000</u>	<u>96,311,000</u>
585.10	<u>Subd. 19. Grant Programs; Basic Sliding Fee</u>		
585.11	<u>Child Assistance Care Grants</u>	<u>64,203,000</u>	<u>113,974,000</u>
585.12	<u>The general fund base is \$144,560,000 in</u>		
585.13	<u>fiscal year 2026 and \$142,007,000 in fiscal</u>		
585.14	<u>year 2027.</u>		
585.15	<u>Subd. 20. Grant Programs; Child Care</u>		
585.16	<u>Development Grants</u>	<u>150,248,000</u>	<u>156,729,000</u>
585.17	<u>(a) Child care provider retention payments.</u>		
585.18	<u>\$101,566,000 in fiscal year 2024 and</u>		
585.19	<u>\$141,598,000 in fiscal year 2025 are for the</u>		
585.20	<u>child care provider retention program</u>		
585.21	<u>payments under Minnesota Statutes, section</u>		
585.22	<u>119B.27. The base for this appropriation is</u>		
585.23	<u>\$144,202,000 in fiscal year 2026 and</u>		
585.24	<u>\$144,202,000 in fiscal year 2027.</u>		
585.25	<u>(b) Transition grant program. \$41,895,000</u>		
585.26	<u>in fiscal year 2024 is for transition grants for</u>		
585.27	<u>child care providers that intend to participate</u>		
585.28	<u>in the child care retention program. This is a</u>		
585.29	<u>onetime appropriation and is available until</u>		
585.30	<u>June 30, 2025.</u>		
585.31	<u>(c) REETAIN grant program. \$1,000,000</u>		
585.32	<u>in fiscal year 2024 and \$1,000,000 in fiscal</u>		
585.33	<u>year 2025 are for the REETAIN grant program</u>		
585.34	<u>under Minnesota Statutes, section 119B.195.</u>		
585.35	<u>The general fund base for this appropriation</u>		
586.1	<u>is \$1,500,000 in fiscal year 2026 and</u>		
586.2	<u>\$1,500,000 in fiscal year 2027.</u>		
586.3	<u>(d) Child care workforce development</u>		
586.4	<u>grants administration. \$1,300,000 in fiscal</u>		
586.5	<u>year 2025 is for a grant to the statewide child</u>		
586.6	<u>care resource and referral network to</u>		

220.20	<u>Appropriations by Fund</u>		
220.21	<u>General</u>	<u>8,715,000</u>	<u>8,715,000</u>
220.22	<u>Federal TANF</u>	<u>96,311,000</u>	<u>96,311,000</u>
220.23	<u>Subd. 13. Grant Programs; BSF Child Care</u>		
220.24	<u>Grants</u>	<u>69,203,000</u>	<u>118,974,000</u>
220.25	<u>The general fund base is \$149,560,000 in</u>		
220.26	<u>fiscal year 2026 and \$147,007,000 in fiscal</u>		
220.27	<u>year 2027.</u>		
220.28	<u>Subd. 14. Grant Programs; Child Care</u>		
220.29	<u>Development Grants</u>	<u>121,456,000</u>	<u>121,731,000</u>
220.30	<u>(a) Great Start Compensation Support</u>		
220.31	<u>Payments. \$119,719,000 in fiscal year 2024</u>		
220.32	<u>and \$117,494,000 in fiscal year 2025 are for</u>		
220.33	<u>the great start compensation support payments</u>		
220.34	<u>under Minnesota Statutes, section 119B.27,</u>		
220.35	<u>and the transition grant program for child care</u>		
221.1	<u>providers that intend to participate in the child</u>		
221.2	<u>care retention program. The general fund base</u>		
221.3	<u>for this appropriation is \$77,178,000 in fiscal</u>		
221.4	<u>year 2026 and \$78,198,000 in fiscal year 2027.</u>		
221.5	<u>Money appropriated for this purpose in each</u>		
221.6	<u>fiscal year is available until expended.</u>		

586.7 administer child care workforce development
586.8 grants under Minnesota Statutes, section
586.9 119B.19, subdivision 7, clause (10).

586.10 **(e) Scholarship program.** \$695,000 in fiscal
586.11 year 2025 is for a scholarship program for
586.12 early childhood and school-age educators
586.13 under Minnesota Statutes, section 119B.251.

586.14 **(f) Child care one-stop shop.** \$2,920,000 in
586.15 fiscal year 2025 is for a grant to the statewide
586.16 child care resource and referral network to
586.17 administer the child care one-stop shop
586.18 regional assistance network under Minnesota
586.19 Statutes, section 119B.19, subdivision 7,
586.20 clause (9). The base for this appropriation is
586.21 \$0 in fiscal year 2026 and \$0 in fiscal year
586.22 2027.

586.23 **(g) Shared services grants.** \$500,000 in fiscal
586.24 year 2024 and \$500,000 in fiscal year 2025
586.25 are for shared services grants under Minnesota
586.26 Statutes, section 119B.28. The base for this
586.27 appropriation is \$0 in fiscal year 2026 and \$0
586.28 in fiscal year 2027.

586.29 **(h) Access to technology grants.** \$300,000
586.30 in fiscal year 2024 and \$300,000 in fiscal year
586.31 2025 are for child care provider access to
586.32 technology grants under Minnesota Statutes,
586.33 section 119B.29. The base for this
587.1 appropriation is \$0 in fiscal year 2026 and \$0
587.2 in fiscal year 2027.

587.3 **(i) Business training and consultation.**
587.4 \$1,250,000 in fiscal year 2024 and \$1,500,000
587.5 in fiscal year 2025 are for business training
587.6 and consultation under Minnesota Statutes,
587.7 section 119B.25, subdivision 3, paragraph (a),
587.8 clause (6).

587.9 **(j) Early childhood registered**
587.10 **apprenticeship grant program.** \$2,000,000
587.11 in fiscal year 2024 and \$2,000,000 in fiscal
587.12 year 2025 are for the early childhood

587.13 registered apprenticeship grant program under
587.14 Minnesota Statutes, section 119B.252.

587.15 (k) Family, friend, and neighbor grant
587.16 program. \$3,179,000 in fiscal year 2024 and
587.17 \$3,179,000 in fiscal year 2025 are for the
587.18 family, friend, and neighbor grant program
587.19 under Minnesota Statutes, section 119B.196.

587.20 (l) Base level adjustment. The general fund
587.21 base is \$156,113,000 in fiscal year 2026 and
587.22 \$156,113,000 in fiscal year 2027.

587.23	Subd. 21. <u>Grant Programs; Child Support</u>		
587.24	<u>Enforcement Grants</u>	<u>50,000</u>	<u>50,000</u>

587.25 Subd. 22. Grant Programs; Children's Services
587.26 Grants

587.27	<u>Appropriations by Fund</u>		
587.28	<u>General</u>	<u>75,524,000</u>	<u>85,181,000</u>
587.29	<u>Federal TANF</u>	<u>140,000</u>	<u>140,000</u>

221.16 (c) Additional Support for Parent Aware.
221.17 \$500,000 in fiscal year 2025 is for increasing
221.18 supports for programs participating in Parent
221.19 Aware under Minnesota Statutes, section
221.20 124D.142. This is a onetime appropriation.

221.21 (d) Family, Friend, and Neighbor Grant
221.22 Program. \$2,000,000 in fiscal year 2025 is
221.23 for a family, friend, and neighbor grant
221.24 program to promote children's healthy
221.25 development and to foster community
221.26 partnerships that will help children thrive. This
221.27 is a onetime appropriation.

221.28 (e) Base Level Adjustment. The general fund
221.29 base is \$79,992,000 in fiscal year 2026 and
221.30 \$81,012,000 in fiscal year 2027.

221.31	Subd. 15. <u>Grant Programs; Child Support</u>		
221.32	<u>Enforcement Grants</u>	<u>50,000</u>	<u>50,000</u>

221.33 Subd. 16. Grant Programs; Children's Services
221.34 Grants

222.1	<u>Appropriations by Fund</u>		
222.2	<u>General</u>	<u>82,563,000</u>	<u>95,957,000</u>
222.3	<u>Federal TANF</u>	<u>140,000</u>	<u>140,000</u>

222.4 (a) Title IV-E Adoption Assistance. The
222.5 commissioner shall allocate funds from the
222.6 state's savings from the Fostering Connections
222.7 to Success and Increasing Adoptions Act's
222.8 expanded eligibility for Title IV-E adoption
222.9 assistance as required in Minnesota Statutes,
222.10 section 256N.261, and as allowable under
222.11 federal law. Additional savings to the state as
222.12 a result of the Fostering Connections to
222.13 Success and Increasing Adoptions Act's

587.30 (a) Mille Lacs Band of Ojibwe American
587.31 Indian child welfare initiative. \$3,337,000
587.32 in fiscal year 2024 and \$5,294,000 in fiscal
587.33 year 2025 are from the general fund for the
587.34 Mille Lacs Band of Ojibwe to join the
588.1 American Indian child welfare initiative. The
588.2 base for this appropriation is \$7,893,000 in
588.3 fiscal year 2026 and \$7,893,000 in fiscal year
588.4 2027.

222.14 expanded eligibility for Title IV-E adoption
222.15 assistance is for postadoption, foster care,
222.16 adoption, and kinship services, including a
222.17 parent-to-parent support network and as
222.18 allowable under federal law.

222.19 (b) Mille Lacs Band of Ojibwe American
222.20 Indian Child Welfare Initiative. \$3,337,000
222.21 in fiscal year 2024 and \$5,294,000 in fiscal
222.22 year 2025 are to support activities necessary
222.23 for the Mille Lacs Band of Ojibwe to join the
222.24 American Indian child welfare initiative. The
222.25 general fund base for this appropriation is
222.26 \$7,893,000 in fiscal year 2026 and \$7,893,000
222.27 in fiscal year 2027.

222.28 (c) Leech Lake Band of Ojibwe American
222.29 Indian Child Welfare Initiative. \$1,848,000
222.30 in fiscal year 2024 and \$1,848,000 in fiscal
222.31 year 2025 are for the Leech Lake Band of
222.32 Ojibwe to participate in the American Indian
222.33 child welfare initiative.

222.34 (d) Red Lake Band of Chippewa American
222.35 Indian Child Welfare Initiative. \$3,000,000
223.1 in fiscal year 2024 and \$3,000,000 in fiscal
223.2 year 2025 are for the Red Lake Band of
223.3 Chippewa to participate in the American
223.4 Indian child welfare initiative.

223.5 (e) White Earth Nation American Indian
223.6 Child Welfare Initiative. \$833,000 in fiscal
223.7 year 2024 and \$833,000 in fiscal year 2025
223.8 are from the general fund for the White Earth
223.9 Nation to participate in the American Indian
223.10 child welfare initiative.

223.11 (f) Staffing Increase for Tribal Nations.
223.12 \$800,000 in fiscal year 2024 and \$800,000 in
223.13 fiscal year 2025 are for Tribal Nations to
223.14 expand staff capacity to provide child welfare
223.15 services.

223.16 (g) Indian Child Welfare Grants. \$4,405,000
223.17 in fiscal year 2024 and \$4,405,000 in fiscal
223.18 year 2025 are for Indian child welfare grants.

588.5 (b) Grants for kinship navigator services.
588.6 \$764,000 in fiscal year 2024 and \$764,000 in
588.7 fiscal year 2025 are from the general fund for
588.8 grants for kinship navigator services and
588.9 grants to Tribal Nations for kinship navigator
588.10 services. The base for this appropriation is
588.11 \$750,000 in fiscal year 2026 and \$750,000 in
588.12 fiscal year 2027.

588.13 (c) Family First Prevention and Early
588.14 Intervention assessment response grants.
588.15 \$6,100,000 in fiscal year 2024 and \$9,800,000
588.16 in fiscal year 2025 are from the general fund
588.17 for family assessment response grants under
588.18 Minnesota Statutes, section 260.014.

588.19 (d) Grants for evidence-based prevention
588.20 and early intervention services. \$3,000,000
588.21 in fiscal year 2024 and \$7,000,000 in fiscal
588.22 year 2025 are from the general fund for grants
588.23 to support evidence-based prevention and early
588.24 intervention services under Minnesota
588.25 Statutes, section 260.014. The base for this
588.26 appropriation is \$10,000,000 in fiscal year
588.27 2026 and \$10,000,000 in fiscal year 2027.

588.28 (e) Grant to administer pool of qualified
588.29 individuals for assessments. \$450,000 in
588.30 fiscal year 2024 and \$450,000 in fiscal year
588.31 2025 are from the general fund for grants to

223.19 The general fund base for this appropriation
223.20 is \$4,640,000 in fiscal year 2026 and
223.21 \$4,640,000 in fiscal year 2027.

223.22 (h) Child Welfare Staff Allocation for
223.23 Tribes. \$480,000 in fiscal year 2024 and
223.24 \$480,000 in fiscal year 2025 are for staffing
223.25 needs for Tribes that have not joined the
223.26 American Indian Child welfare initiative under
223.27 Minnesota Statutes, section 256.01,
223.28 subdivision 14b.

223.29 (i) Kinship Navigator Services. \$514,000 in
223.30 fiscal year 2024 and \$514,000 in fiscal year
223.31 2025 are for kinship navigator services. The
223.32 general fund base for this appropriation is
223.33 \$500,000 in fiscal year 2026 and \$500,000 in
223.34 fiscal year 2027.

224.1 (j) Kinship Navigator Services for Tribes.
224.2 \$250,000 in fiscal year 2024 and \$250,000 in
224.3 fiscal year 2025 are for grants to Tribal
224.4 Nations for kinship navigator services.

224.5 (k) Family First Prevention and Early
224.6 Intervention Allocation Program.
224.7 \$6,100,000 in fiscal year 2024 and \$9,800,000
224.8 in fiscal year 2025 are for Family First
224.9 Prevention and Early Intervention Allocation
224.10 Program pursuant to Minnesota Statutes,
224.11 section 260.014.

588.32 establish and manage a pool of state-funded
588.33 qualified individuals to conduct assessments
588.34 for out-of-home placement of a child in a
588.35 qualified residential treatment program.

589.1 **(f) Grants to counties to reduce foster care**
589.2 **caseloads.** \$3,000,000 in fiscal year 2024 and
589.3 **\$3,000,000 in fiscal year 2025 are from the**
589.4 **general fund for grants to counties and**
589.5 **American Indian child welfare initiative Tribes**
589.6 **to reduce extended foster care caseload sizes.**

589.7 **(g) Quality parenting initiative grant**
589.8 **program.** \$100,000 in fiscal year 2024 and
589.9 **\$100,000 in fiscal year 2025 are from the**
589.10 **general fund for a grant to Quality Parenting**
589.11 **Initiative Minnesota under Minnesota Statutes,**
589.12 **section 245.0962.**

589.13 **(h) Payments to counties to reimburse**
589.14 **revenue loss.** \$2,000,000 in fiscal year 2024
589.15 **and \$2,000,000 in fiscal year 2025 are for**
589.16 **payments to counties to reimburse the revenue**
589.17 **loss attributable to prohibiting counties, as the**
589.18 **financially responsible agency for a child**
589.19 **placed in foster care, from receiving**
589.20 **Supplemental Security Income on behalf of**
589.21 **the child placed in foster care during the time**
589.22 **the child is in foster care under Minnesota**
589.23 **Statutes, section 256N.26, subdivision 12.**

THE QUALITY PARENTING INITIATIVE GRANTS RIDER IS IN H0238-3
ARTICLE 8, SECTION 2, SUBD. 18, PARA. (H), BELOW.

224.12 **(l) Grants for Prevention and Early**
224.13 **Intervention Services.** \$3,000,000 in fiscal
224.14 **year 2024 and \$5,000,000 in fiscal year 2025**
224.15 **are for grants to support prevention and early**
224.16 **intervention services to implement and build**
224.17 **upon Minnesota's Family First Prevention**
224.18 **Services Act Title IV-E Prevention Services**
224.19 **plan under Minnesota Statutes, section**
224.20 **256.4793. Funds will be transferred into the**
224.21 **special revenue fund.**

224.22 **(m) Assessment of Out-of-Home Placement.**
224.23 **\$450,000 in fiscal year 2024 and \$450,000 in**

224.24 fiscal year 2025 are for grants to one or more
224.25 grantees to establish and manage a pool of
224.26 state-funded qualified individuals to assess
224.27 potential out-of-home placement of a child in
224.28 a qualified residential treatment program.

224.29 **(n) STAY in the Community Grants.**
224.30 \$1,958,000 in fiscal year 2024 and \$2,095,000
224.31 in fiscal year 2025 are for the STAY in the
224.32 community program under Minnesota Statutes,
224.33 section 260C.452. These are onetime
224.34 appropriations and are available until June 30,
224.35 2027.

225.1 **(o) Support Beyond 21 Program. \$600,000**
225.2 in fiscal year 2024 and \$1,200,000 in fiscal
225.3 year 2025 are for the support beyond 21
225.4 program under Minnesota Statutes, section
225.5 256.4792. The fiscal year 2024 appropriation
225.6 is available until June 30, 2025. The general
225.7 fund base for this appropriation is \$1,200,000
225.8 in fiscal year 2026 and \$1,200,000 in fiscal
225.9 year 2027.

225.10 **(p) Grants for Caseload Reduction.**
225.11 \$2,000,000 in fiscal year 2024 and \$2,000,000
225.12 in fiscal year 2025 are for grants to counties
225.13 and American Indian child welfare initiative
225.14 Tribes for reducing extended foster care
225.15 caseload sizes. This is a onetime appropriation
225.16 and is available until June 30, 2027.

225.17 **(q) Grants for Community Resource**
225.18 **Centers. \$5,000,000 in fiscal year 2025 is for**
225.19 community resource centers. This is a onetime
225.20 appropriation.

225.21 **(r) Kinship Care Support Grants.**
225.22 \$1,000,000 in fiscal year 2024 and \$1,000,000
225.23 in fiscal year 2025 are for kinship care support
225.24 grants. This is a onetime appropriation.

225.25 **(s) Family Assets for Independence in**
225.26 **Minnesota. \$1,250,000 in fiscal year 2024**
225.27 and \$2,500,000 in fiscal year 2025 are for the
225.28 family assets for independence in Minnesota

589.24 (h) Base level adjustment. The general fund
589.25 base is \$91,001,000 in fiscal year 2026 and
589.26 \$91,001,000 in fiscal year 2027.

589.27 Subd. 23. Grant Programs; Children and
589.28 Community Service Grants 62,356,000 62,356,000

589.29 Subd. 24. Grant Programs; Children and
589.30 Economic Support Grants 70,823,000 74,829,000

589.31 (a) Fraud prevention initiative start-up
589.32 grants. \$400,000 in fiscal year 2024 is for
589.33 start-up grants to the Red Lake Nation, White
589.34 Earth Nation, and Mille Lacs Band of Ojibwe
589.35 to develop a fraud prevention program. This
590.1 is a onetime appropriation and is available
590.2 until June 30, 2025.

590.3 (b) Grants to promote food security among
590.4 Tribal Nations and American Indian
590.5 communities. \$1,851,000 in fiscal year 2024
590.6 and \$1,851,000 in fiscal year 2025 are for
590.7 grants to support food security among Tribal
590.8 Nations and American Indian communities
590.9 under Minnesota Statutes, section 256E.341.

590.10 (c) Minnesota food shelf program grants.
590.11 \$2,827,000 in fiscal year 2024 and \$2,827,000
590.12 in fiscal year 2025 are for the Minnesota food
590.13 shelf program under Minnesota Statutes,
590.14 section 256E.34.

590.15 (d) Grant to CornerHouse children's
590.16 advocacy center. \$315,000 in fiscal year 2024
590.17 and \$315,000 in fiscal year 2025 are for a
590.18 grant to CornerHouse children's advocacy

225.29 program, under Minnesota Statutes, section
225.30 256E.35. The general fund base for this
225.31 appropriation is \$5,000,000 in fiscal year 2026
225.32 and \$5,000,000 in fiscal year 2027.

226.1 (t) Base Level Adjustment. The general fund
226.2 base is \$88,682,000 in fiscal year 2026 and
226.3 \$88,682,000 in fiscal year 2027.

226.4 Subd. 17. Grant Programs; Children and
226.5 Community Service Grants 60,856,000 60,856,000

226.6 Subd. 18. Grant Programs; Children and
226.7 Economic Support Grants 247,240,000 86,490,000

226.8 (a) Fraud Prevention Program Grants.
226.9 \$400,000 in fiscal year 2024 is for start-up
226.10 grants to the Red Lake Nation, White Earth
226.11 Nation, and Mille Lacs Band of Ojibwe to
226.12 develop a fraud prevention program. This is
226.13 a onetime appropriation and is available until
226.14 June 30, 2025.

227.31 (i) American Indian Food Sovereignty
227.32 Funding. \$3,000,000 in fiscal year 2024 and
227.33 \$3,000,000 in fiscal year 2025 are to support
227.34 food security among Tribal Nations and
228.1 American Indian communities under
228.2 Minnesota Statutes, section 256E.341. The
228.3 fiscal year 2024 appropriation is available until
228.4 June 30, 2025. The general fund base for this
228.5 appropriation is \$2,000,000 in fiscal year 2026
228.6 and \$2,000,000 in fiscal year 2027.

228.7 (j) Food Shelf Program. \$6,000,000 in fiscal
228.8 year 2024 and \$6,000,000 in fiscal year 2025
228.9 are for the Minnesota food shelf program
228.10 under Minnesota Statutes, section 256E.34.
228.11 The fiscal year 2024 appropriation is available
228.12 until June 30, 2025.

590.19 center. The grant must be used to establish a
590.20 child maltreatment prevention program serving
590.21 rural, urban, and suburban communities across
590.22 the state and to expand response services in
590.23 Hennepin and Anoka Counties for children
590.24 who have experienced maltreatment. This
590.25 paragraph does not expire.

590.26 **(e) Hennepin County homelessness grant**
590.27 **program.** \$5,095,000 in fiscal year 2025 is
590.28 for a grant to Hennepin County under
590.29 Minnesota Statutes, section 245.0966. The
590.30 base for this appropriation is \$10,191,000 in
590.31 fiscal year 2026 and \$10,191,000 in fiscal year
590.32 2027.

590.33 **(f) Diaper distribution grant program.**
590.34 \$500,000 in fiscal year 2024 and \$500,000 in
591.1 fiscal year 2025 are for the diaper distribution
591.2 grant program under Minnesota Statutes,
591.3 section 256E.38.

591.4 **(g) Prepared meals food relief.** \$1,250,000
591.5 in fiscal year 2024 and \$1,250,000 in fiscal
591.6 year 2025 are for prepared meals food relief
591.7 grants under Minnesota Statutes, section
591.8 256E.341.

591.9 **(h) Family supportive housing.** \$4,000,000
591.10 in fiscal year 2024 and \$4,000,000 in fiscal
591.11 year 2025 are for the grants under Minnesota
591.12 Statutes, section 256K.50.

591.13 **(i) Chosen family grants.** \$1,939,000 in fiscal
591.14 year 2024 is for grants to providers serving
591.15 homeless youth and youth at risk of
591.16 homelessness in Minnesota to establish or
591.17 expand services that formalize situations
591.18 where a caring adult whom a youth considers
591.19 chosen family allows the youth to stay at the
591.20 adult's residence to avoid being homeless. This
591.21 is a onetime appropriation and is available
591.22 until June 30, 2025.

228.25 **(m) Diaper Distribution Grant.** \$500,000 in
228.26 fiscal year 2024 and \$500,000 in fiscal year
228.27 2025 are for a grant to the Diaper Bank of
228.28 Minnesota to distribute diapers and wipes to
228.29 underresourced families statewide.

591.23 (j) Homeless youth cash stipend pilot
591.24 project. \$3,000,000 in fiscal year 2024 and
591.25 \$3,000,000 in fiscal year 2025 are for a grant
591.26 to Youthprise for the homeless youth cash
591.27 stipend pilot project. The grant must be used

226.15 (b) Emergency Services Program Grants.
226.16 \$20,000,000 in fiscal year 2024 and
226.17 \$20,000,000 in fiscal year 2025 are for
226.18 emergency services grants under Minnesota
226.19 Statutes, section 256E.36. Grant allocation
226.20 balances in the first year do not cancel but are
226.21 available in the second year of the biennium.
226.22 The general fund base for this appropriation
226.23 is \$35,000,000 in fiscal year 2026 and
226.24 \$35,000,000 in fiscal year 2027.

226.25 (c) Homeless Youth Act Grants. \$14,500,000
226.26 in fiscal year 2024 and \$12,500,000 in fiscal
226.27 year 2025 are for grants under Minnesota
226.28 Statutes, section 256K.45, subdivision 1. The
226.29 fiscal year 2024 appropriation is available until
226.30 June 30, 2027. The general fund base for this
226.31 appropriation is \$20,000,000 in fiscal year
226.32 2026 and \$20,000,000 in fiscal year 2027.

226.33 (d) Transitional Housing Programs.
226.34 \$3,000,000 in fiscal year 2024 and \$3,000,000
226.35 in fiscal year 2025 are for transitional housing
227.1 programs under Minnesota Statutes, section
227.2 256E.33.

227.3 (e) Safe Harbor Shelter and Housing
227.4 Grants. \$3,250,000 in fiscal year 2024 and
227.5 \$3,250,000 in fiscal year 2025 are for grants
227.6 under Minnesota Statutes, section 256K.47.

227.7 (f) Emergency Shelter Facilities.
227.8 \$150,000,000 in fiscal year 2024 is for grants
227.9 to eligible applicants for the acquisition of
227.10 property; site preparation, including
227.11 demolition; predesign; design; construction;
227.12 renovation; furnishing; and equipping of
227.13 emergency shelter facilities. This is a onetime
227.14 appropriation and is available until June 30,
227.15 2028.

227.16 (g) Homeless Youth Pilot Project.
227.17 \$1,000,000 in fiscal year 2024 and \$1,000,000
227.18 in fiscal year 2025 are for a grant to
227.19 Youthprise for a pilot project to provide cash
227.20 stipends to homeless youth, youth-designed

591.28 to provide cash stipends to homeless youth,
591.29 provide cash incentives for stipend recipients
591.30 to participate in periodic surveys, provide
591.31 youth-designed optional services, and
591.32 complete a legislative report. The general fund
591.33 base for this appropriation is \$3,000,000 in
591.34 fiscal year 2026, \$3,000,000 in fiscal year
591.35 2027, and \$0 in fiscal year 2028 and thereafter.

592.1 **(k) Olmsted County homelessness grant**
592.2 **program. \$1,164,000 in fiscal year 2024 and**
592.3 **\$1,164,000 in fiscal year 2025 are for a grant**
592.4 **to Olmsted County under Minnesota Statutes,**
592.5 **section 245.0965.**

592.6 **(l) Continuum of care grant program.**
592.7 **\$6,595,000 in fiscal year 2024 and \$6,595,000**
592.8 **in fiscal year 2025 are for a grant to Ramsey**
592.9 **County for the Heading Home Ramsey**
592.10 **Continuum of Care under Minnesota Statutes,**
592.11 **section 245.0963. Of these amounts, ten**
592.12 **percent in fiscal year 2024 and ten percent in**
592.13 **fiscal year 2025 may be used by the grantee**
592.14 **for administrative expenses.**

THE QUALITY PARENTING INITIATIVE GRANTS RIDER IS IN S2995-3
ARTICLE 18, SECTION 2, SUBD. 22, PARA. (G), ABOVE.

227.21 optional services, and cash incentives for
227.22 participation in periodic surveys and to
227.23 complete a legislative report.

227.24 **(h) Quality Parenting Initiative. \$100,000**
227.25 **in fiscal year 2024 and \$100,000 in fiscal year**
227.26 **2025 are for a grant to Quality Parenting**
227.27 **Initiative Minnesota to implement quality**
227.28 **parenting initiative principles and practices**
227.29 **and support children and families experiencing**
227.30 **foster care placements.**

228.13 **(k) Capital for Emergency Food**
228.14 **Distribution Facilities. \$10,000,000 in fiscal**
228.15 **year 2024 is for improving and expanding the**
228.16 **infrastructure of food shelf facilities across**
228.17 **the state. Grant money shall be made available**
228.18 **to nonprofit organizations, federally**
228.19 **recognized Tribes, and local units of**
228.20 **government. This is a onetime appropriation**
228.21 **and is available until June 30, 2027.**

592.15 (m) Base level adjustment. The general fund
592.16 base is \$79,925,000 in fiscal year 2026 and
592.17 \$79,925,000 in fiscal year 2027.

592.18 Subd. 25. Grant Programs; Health Care Grants

592.19	<u>Appropriations by Fund</u>		
592.20	<u>General</u>	<u>7,311,000</u>	<u>7,311,000</u>
592.21	<u>Health Care Access</u>	<u>3,465,000</u>	<u>3,465,000</u>
592.22	<u>(a) Grant to Indian Health Board of</u>		
592.23	<u>Minneapolis.</u> \$2,500,000 in fiscal year 2024		
592.24	<u>and \$2,500,000 in fiscal year 2025 are from</u>		
592.25	<u>the general fund for a grant to the Indian</u>		
592.26	<u>Health Board of Minneapolis to support</u>		
592.27	<u>continued access to health care coverage</u>		
592.28	<u>through medical assistance and</u>		
592.29	<u>MinnesotaCare, improve access to quality</u>		
592.30	<u>care, and increase vaccination rates among</u>		
592.31	<u>urban American Indians. The general fund</u>		
592.32	<u>base for this appropriation is \$2,500,000 in</u>		
592.33	<u>fiscal year 2026 and \$0 in fiscal year 2027.</u>		
593.1	<u>(b) Base level adjustment.</u> The general fund		
593.2	<u>base is \$7,311,000 in fiscal year 2026 and</u>		
593.3	<u>\$4,811,000 in fiscal year 2027.</u>		

228.22 (l) Community Action Grants. \$1,000,000
228.23 in fiscal year 2024 and \$1,000,000 in fiscal
228.24 year 2025 are for community action grants.

228.30 (n) Base Level Adjustment. The general fund
228.31 base is \$108,490,000 in fiscal year 2026 and
228.32 \$108,490,000 in fiscal year 2027.

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543.24 Subd. 15. Grant Programs; Health Care Grants

543.25	<u>Appropriations by Fund</u>		
543.26	<u>General</u>	<u>7,311,000</u>	<u>7,311,000</u>
543.27	<u>Health Care Access</u>	<u>3,465,000</u>	<u>3,465,000</u>
543.28	<u>(a) Indian Health Board.</u> \$2,500,000 in fiscal		
543.29	<u>year 2024 and \$2,500,000 in fiscal year 2025</u>		
543.30	<u>are from the general fund for funding to the</u>		
543.31	<u>Indian Health Board of Minneapolis to support</u>		
543.32	<u>continued access to health care coverage</u>		
543.33	<u>through Minnesota health care programs,</u>		
543.34	<u>improve access to quality care, and increase</u>		
544.1	<u>vaccination rates among urban American</u>		
544.2	<u>Indians. The general fund base for this</u>		
544.3	<u>appropriation is \$2,500,000 in fiscal year 2026</u>		
544.4	<u>and \$0 in fiscal year 2027.</u>		
544.5	<u>(b) Base Level Adjustment.</u> The general fund		
544.6	<u>base is \$7,311,000 in fiscal year 2026 and</u>		
544.7	<u>\$4,811,000 in fiscal year 2027.</u>		
544.8	<u>Subd. 16. Grant Programs; Disabilities Grants</u>	<u>500,000</u>	<u>1,000,000</u>
544.9	<u>(a) Transition to Community Initiative.</u>		
544.10	<u>\$500,000 in fiscal year 2024 and \$1,000,000</u>		
544.11	<u>in fiscal year 2025 are for the transition to</u>		
544.12	<u>community initiative grant funding under</u>		
544.13	<u>Laws 2021, First Special Session chapter 7,</u>		
544.14	<u>article 17, section 6.</u>		

593.4	Subd. 26. Grant Programs; Housing Support		
593.5	Grants	<u>18,364,000</u>	<u>10,364,000</u>
593.6	Subd. 27. Grant Programs; Adult Mental Health		
593.7	Grants	<u>108,545,000</u>	<u>114,407,000</u>
593.8	(a) Mobile crisis grants to Tribal Nations.		
593.9	<u>\$1,000,000 in fiscal year 2024 and \$1,000,000</u>		
593.10	<u>in fiscal year 2025 are for mobile crisis grants</u>		
593.11	<u>under Minnesota Statutes section 245.4661,</u>		
593.12	<u>subdivision 9, paragraph (b), clause (15), to</u>		
593.13	<u>Tribal Nations.</u>		
593.14	(b) Mental health provider supervision		
593.15	grant program. <u>\$1,500,000 in fiscal year</u>		
593.16	<u>2024 and \$1,500,000 in fiscal year 2025 are</u>		
593.17	<u>for the mental health provider supervision</u>		
593.18	<u>grant program under Minnesota Statutes,</u>		
593.19	<u>section 245.4663.</u>		
593.20	(c) Mental health professional scholarship		
593.21	grant program. <u>\$750,000 in fiscal year 2024</u>		
593.22	<u>and \$750,000 in fiscal year 2025 are for the</u>		
593.23	<u>mental health professional scholarship grant</u>		
593.24	<u>program under Minnesota Statutes, section</u>		
593.25	<u>245.4664.</u>		
593.26	(d) Minnesota State University, Mankato		
593.27	community behavioral health center.		
593.28	<u>\$750,000 in fiscal year 2024 and \$750,000 in</u>		
593.29	<u>fiscal year 2025 are for a grant to the Center</u>		
593.30	<u>for Rural Behavioral Health at Minnesota State</u>		
593.31	<u>University, Mankato to establish a community</u>		
593.32	<u>behavioral health center and training clinic.</u>		
593.33	<u>The community behavioral health center must</u>		
593.34	<u>provide comprehensive, culturally specific,</u>		

544.15	(b) Base Level Adjustment. <u>The general fund</u>		
544.16	<u>base is \$1,000,000 in fiscal year 2026 and</u>		
544.17	<u>\$100,000 in fiscal year 2027.</u>		
544.18	Subd. 17. Grant Programs; Housing Support		
544.19	Grants	<u>19,464,000</u>	<u>11,464,000</u>
544.20	Heading Home Corps. <u>\$1,100,000 in fiscal</u>		
544.21	<u>year 2024 and \$1,100,000 in fiscal year 2025</u>		
544.22	<u>are for the AmeriCorps Heading Home Corps</u>		
544.23	<u>program.</u>		
544.24	Subd. 18. Grant Programs; Adult Mental Health		
544.25	Grants	<u>127,912,000</u>	<u>137,925,000</u>
545.11	(d) Mobile Crisis Funds to Tribal Nations.		
545.12	<u>\$1,000,000 in fiscal year 2024 and \$1,000,000</u>		
545.13	<u>in fiscal year 2025 are for mobile crisis funds</u>		
545.14	<u>to Tribal Nations. This is a onetime</u>		
545.15	<u>appropriation.</u>		

593.35 trauma-informed, practice- and
594.1 evidence-based, person- and family-centered
594.2 mental health and substance use disorder
594.3 treatment services in Blue Earth County and
594.4 the surrounding region to individuals of all
594.5 ages, regardless of an individual's ability to
594.6 pay or place of residence. The community
594.7 behavioral health center and training clinic
594.8 must also provide training and workforce
594.9 development opportunities to students enrolled
594.10 in the university's training programs in the
594.11 fields of social work, counseling and student
594.12 personnel, alcohol and drug studies,
594.13 psychology, and nursing. Upon request, the
594.14 commissioner must make information
594.15 regarding the use of this grant funding
594.16 available to the chairs and ranking minority
594.17 members of the legislative committees with
594.18 jurisdiction over behavioral health. This is a
594.19 onetime appropriation.

544.26 **(a) White Earth Nation; Adult Mental**
544.27 **Health Initiative.** \$300,000 in fiscal year
544.28 2024 and \$300,000 in fiscal year 2025 are for
544.29 adult mental health initiative grants to the
544.30 White Earth Nation. This is a onetime
544.31 appropriation.

544.32 **(b) Transition to Community Initiative.**
544.33 \$750,000 in fiscal year 2024 and \$750,000 in
544.34 fiscal year 2025 are for the transition to
545.1 community initiative grant funding under
545.2 Laws 2021, First Special Session chapter 7,
545.3 article 17, section 6.

545.4 **(c) Mobile Crisis Grants.** \$4,000,000 in fiscal
545.5 year 2024 and \$8,000,000 in fiscal year 2025
545.6 are for the mobile crisis grants under Laws
545.7 2021, First Special Session chapter 7, article
545.8 17, section 11. The base for this appropriation
545.9 is \$5,000,000 in fiscal year 2026 and
545.10 \$5,000,000 in fiscal year 2027.

Senate Language S2995-3

May 03, 2023 06:09 PM

House Language UES2995-2

545.16	<u>(e) Engagement Services Pilot Grants.</u>			
545.17	<u>\$250,000 in fiscal year 2024 is for grants to</u>			
545.18	<u>counties to establish pilot projects to provide</u>			
545.19	<u>engagement services under Minnesota</u>			
545.20	<u>Statutes, section 253B.041. Counties receiving</u>			
545.21	<u>grants must develop a system to respond to</u>			
545.22	<u>individual requests for engagement services,</u>			
545.23	<u>conduct outreach to families and engagement</u>			
545.24	<u>services providers, and evaluate the impact of</u>			
545.25	<u>engagement services in decreasing civil</u>			
545.26	<u>commitments, increasing engagement in</u>			
545.27	<u>treatment, decreasing police involvement with</u>			
545.28	<u>individuals exhibiting symptoms of serious</u>			
545.29	<u>mental illness, and other measures.</u>			
545.30	<u>(f) Base Level Adjustment.</u> The general fund			
545.31	<u>base is \$132,297,000 in fiscal year 2026 and</u>			
545.32	<u>\$132,297,000 in fiscal year 2027.</u>			
545.33	Subd. 19. <u>Grant Programs; Child Mental Health</u>			
545.34	<u>Grants</u>		<u>50,128,000</u>	<u>43,426,000</u>

	<u>39,180,000</u>	<u>35,326,000</u>		
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546.1	<u>(a) School-Linked Behavioral Health</u>			
546.2	<u>Services.</u> \$11,248,000 in fiscal year 2024 and			
546.3	<u>\$8,400,000 in fiscal year 2025 are for</u>			
546.4	<u>school-linked behavioral health services and</u>			
546.5	<u>for school-linked behavioral health services</u>			
546.6	<u>in intermediate school districts. The base for</u>			
546.7	<u>this appropriation is \$2,500,000 in fiscal year</u>			
546.8	<u>2026 and \$2,500,000 in fiscal year 2027.</u>			
546.9	<u>(b) Psychiatric Residential Treatment</u>			
546.10	<u>Facility Specialization Grants.</u> \$1,050,000			
546.11	<u>in fiscal year 2024 and \$1,050,000 in fiscal</u>			
546.12	<u>year 2025 are for psychiatric residential</u>			
546.13	<u>treatment facilities specialization grants for</u>			

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595.1 Minnesota Statutes, section 256B.0941,
595.2 subdivision 5.

595.3 **(c) Emerging mood disorder grants.**
595.4 \$1,250,000 in fiscal year 2024 and \$1,250,000
595.5 in fiscal year 2025 are for emerging mood
595.6 disorder grants under Minnesota Statutes,
595.7 section 245.4904, for evidence-informed
595.8 interventions for youth and young adults who
595.9 are at higher risk of developing a mood
595.10 disorder or are already experiencing an
595.11 emerging mood disorder.

595.12 **(d) Implementation grants for mobile**
595.13 **response and stabilization services.**
595.14 \$1,000,000 in fiscal year 2024 and \$1,000,000
595.15 in fiscal year 2025 are for grants to implement
595.16 the mobile response and stabilization services
595.17 model to promote access to crisis response
595.18 services, reduce admissions to psychiatric
595.19 hospitals, and reduce out-of-home placement
595.20 services.

595.21 **(e) Grants for infant and early childhood**
595.22 **mental health consultations. \$1,000,000 in**
595.23 fiscal year 2024 and \$1,000,000 in fiscal year
595.24 2025 are for grants under Minnesota Statutes,
595.25 section 245.4889, subdivision 1, paragraph
595.26 (b), clause (14), for infant and early childhood
595.27 mental health consultations throughout the
595.28 state, including Tribal Nations for expertise
595.29 in young children's development and early
595.30 childhood services.

595.31 **(f) African American Child Wellness**
595.32 **Institute. \$1,000,000 in fiscal year 2024 and**
595.33 **\$1,000,000 in fiscal year 2025 are for a grant**
595.34 **to the African American Child Wellness**
595.35 **Institute to provide culturally specific mental**
596.1 **health and substance use disorder services**
596.2 **under Minnesota Statutes, section 245.0961.**

596.3 **(g) Headway Emotional Health Services.**
596.4 **\$300,000 in fiscal year 2024 and \$300,000 in**
596.5 **fiscal year 2025 are for a grant to Headway**

546.14 staffing costs to treat and support behavioral
546.15 health conditions and support children and
546.16 families.

596.6	Emotional Health Services for day treatment		
596.7	transportation costs on nonschool days, student		
596.8	nutrition, and student learning experiences		
596.9	such as technology, arts, and outdoor activity.		
596.10	<u>This is a onetime appropriation.</u>		
596.11	(h) Base level adjustment. The general fund		
596.12	base is <u>\$35,026,000</u> in fiscal year 2026 and		
596.13	<u>\$35,026,000</u> in fiscal year 2027.		
596.14	Subd. 29. Grant Programs; Chemical		
596.15	Dependency Treatment Support Grants	<u>2,350,000</u>	<u>1,350,000</u>
596.16	Overdose prevention grants. \$1,000,000 in		
596.17	fiscal year 2024 is for a grant to the Steve		
596.18	Rummler Hope Network for statewide		
596.19	outreach, education, training, and distribution		
596.20	of naloxone kits. Of this amount, 50 percent		
596.21	of the money appropriated must be provided		
596.22	to the Ka Joog nonprofit organization for		
596.23	collaborative outreach in East African and		
596.24	Somali communities in Minnesota. This is a		
596.25	onetime appropriation and is available until		
596.26	<u>June 30, 2025.</u>		
596.27	Subd. 30. Technical Activities	<u>71,493,000</u>	<u>71,493,000</u>
596.28	<u>This appropriation is from the federal TANF</u>		
596.29	<u>fund.</u>		
596.30	Sec. 3. COMMISSIONER OF HEALTH		
596.31	Subdivision 1. Total Appropriation	<u>\$ 442,138,000</u>	<u>\$ 423,582,000</u>
596.32	Appropriations by Fund		
596.33	2024 2025		
596.34	General <u>295,036,000</u> <u>269,339,000</u>		
597.1	State Government		
597.2	Special Revenue <u>83,674,000</u> <u>86,204,000</u>		

546.17	(c) Base Level Adjustment. The general fund		
546.18	base is <u>\$37,526,000</u> in fiscal year 2026 and		
546.19	<u>\$37,526,000</u> in fiscal year 2027.		
546.20	Subd. 20. Grant Programs; Chemical		
546.21	Dependency Treatment Support Grants		
546.22	Appropriations by Fund		
546.23	General <u>1,350,000</u> <u>1,350,000</u>		
546.24	Subd. 21. Technical Activities	<u>71,493,000</u>	<u>71,493,000</u>
546.25	<u>This appropriation is from the federal TANF</u>		
546.26	<u>fund.</u>		
546.27	Sec. 3. COMMISSIONER OF HEALTH		
546.28	Subdivision 1. Total Appropriation	<u>\$ 472,644,000</u>	<u>\$ 436,192,000</u>
546.29	Appropriations by Fund		
546.30	2024 2025		
546.31	General <u>331,125,000</u> <u>289,444,000</u>		
546.32	State Government		
546.33	Special Revenue <u>83,373,000</u> <u>85,902,000</u>		

597.3	<u>Health Care Access</u>	<u>51,715,000</u>	<u>56,326,000</u>
597.4	<u>Federal TANF</u>	<u>11,713,000</u>	<u>11,713,000</u>
597.5	<u>The amounts that may be spent for each</u>		
597.6	<u>purpose are specified in the following</u>		
597.7	<u>subdivisions.</u>		
597.8	<u>Subd. 2. Health Improvement</u>		
597.9	<u>Appropriations by Fund</u>		
597.10	<u>General</u>	<u>232,717,000</u>	<u>206,576,000</u>
597.11	<u>State Government</u>		
597.12	<u>Special Revenue</u>	<u>12,693,000</u>	<u>12,984,000</u>
597.13	<u>Health Care Access</u>	<u>51,715,000</u>	<u>56,326,000</u>
597.14	<u>Federal TANF</u>	<u>11,713,000</u>	<u>11,713,000</u>
597.15	<u>(a) Studies of telehealth expansion and</u>		
597.16	<u>payment parity. \$1,200,000 in fiscal year</u>		
597.17	<u>2024 is from the general fund for studies of</u>		
597.18	<u>telehealth expansion and payment parity. This</u>		
597.19	<u>is a onetime appropriation and is available</u>		
597.20	<u>until June 30, 2025.</u>		
597.21	<u>(b) Advancing equity through capacity</u>		
597.22	<u>building and resource allocation grant</u>		
597.23	<u>program. \$500,000 in fiscal year 2024 and</u>		
597.24	<u>\$500,000 in fiscal year 2025 are from the</u>		
597.25	<u>general fund for grants under Minnesota</u>		
597.26	<u>Statutes, section 144.9821.</u>		

547.1	<u>Health Care Access</u>	<u>38,857,000</u>	<u>41,557,000</u>
547.2	<u>Federal TANF</u>	<u>11,713,000</u>	<u>11,713,000</u>
547.3	<u>The amounts that may be spent for each</u>		
547.4	<u>purpose are specified in the following</u>		
547.5	<u>subdivisions.</u>		
547.6	<u>Subd. 2. Health Improvement</u>		
547.7	<u>Appropriations by Fund</u>		
547.8	<u>General</u>	<u>273,258,000</u>	<u>235,687,000</u>
547.9	<u>State Government</u>		
547.10	<u>Special Revenue</u>	<u>12,392,000</u>	<u>12,682,000</u>
547.11	<u>Health Care Access</u>	<u>38,857,000</u>	<u>41,557,000</u>
547.12	<u>Federal TANF</u>	<u>11,713,000</u>	<u>11,713,000</u>
547.13	<u>(a) Telehealth; Payment Parity. Of the</u>		
547.14	<u>amount appropriated in Laws 2021, First</u>		
547.15	<u>Special Session chapter 7, article 16, section</u>		
547.16	<u>3, subdivision 2, \$1,200,000 from the general</u>		
547.17	<u>fund in fiscal year 2023 is for the studies of</u>		
547.18	<u>telehealth expansion and payment parity and</u>		
547.19	<u>is available until June 30, 2024.</u>		
547.20	<u>(b) Adolescent Mental Health Promotion.</u>		
547.21	<u>\$2,790,000 in fiscal year 2024 and \$2,790,000</u>		
547.22	<u>in fiscal year 2025 are from the general fund</u>		
547.23	<u>for adolescent mental health promotion. Of</u>		
547.24	<u>this appropriation each year, \$2,250,000 is for</u>		
547.25	<u>grants and \$540,000 is for administration. This</u>		
547.26	<u>is a onetime appropriation.</u>		
547.27	<u>(c) Advancing Equity Through Capacity</u>		
547.28	<u>Building and Resource Allocation.</u>		
547.29	<u>\$1,986,000 in fiscal year 2024 and \$1,986,000</u>		
547.30	<u>in fiscal year 2025 are from the general fund</u>		
547.31	<u>to advance equity in procurement and</u>		
547.32	<u>grantmaking. Of this appropriation each year,</u>		
547.33	<u>\$1,000,000 is for grants and \$986,000 is for</u>		

597.27 (c) Community health workers. \$971,000
597.28 in fiscal year 2024 and \$971,000 in fiscal year
597.29 2025 are from the general fund for grants
597.30 under Minnesota Statutes, section 144.1462.

597.31 (d) Community solutions for healthy child
597.32 development grants. \$3,678,000 in fiscal year
597.33 2024 and \$3,698,000 in fiscal year 2025 are
597.34 from the general fund for grants under
597.35 Minnesota Statutes, section 145.9257.

598.1 (e) Cultural communications program.
598.2 \$1,724,000 in fiscal year 2024 and \$1,724,000
598.3 in fiscal year 2025 are from the general fund
598.4 for the cultural communications program
598.5 established in Minnesota Statutes, section
598.6 144.0752.

598.7 (f) Emergency preparedness and response.
598.8 \$16,825,000 in fiscal year 2024 and
598.9 \$16,662,000 in fiscal year 2025 are from the
598.10 general fund for public health emergency
598.11 preparedness and response, the sustainability

547.34 administration. This is a onetime
547.35 appropriation.

548.1 (d) Community Solutions for Healthy Child
548.2 Development Grants. \$4,980,000 in fiscal
548.3 year 2024 and \$5,055,000 in fiscal year 2025
548.4 are from the general fund to improve child
548.5 development outcomes and well-being of
548.6 children of color and American Indian children
548.7 and their families under Minnesota Statutes,
548.8 section 145.9257. Of this appropriation in
548.9 fiscal year 2024, \$4,000,000 is for grants and
548.10 \$980,000 is for administration and in fiscal
548.11 year 2025, \$4,000,000 is for grants and
548.12 \$1,055,000 is for administration.

548.13 (e) Comprehensive Overdose and Morbidity
548.14 Prevention Act. \$8,164,000 in fiscal year
548.15 2024 and \$8,164,000 in fiscal year 2025 are
548.16 from the general fund for comprehensive
548.17 overdose and morbidity prevention strategies
548.18 under Minnesota Statutes, section 144.0528.
548.19 Of this appropriation each year, \$6,250,000
548.20 is for grants and \$1,644,000 is for
548.21 administration.

548.22 (f) Emergency Preparedness and Response.
548.23 \$12,400,000 in fiscal year 2024 and
548.24 \$12,400,000 in fiscal year 2025 are from the
548.25 general fund for public health emergency
548.26 preparedness and response, the sustainability
548.27 of the strategic stockpile, and COVID-19

598.12 of the strategic stockpile, and COVID-19
598.13 pandemic response transition.

598.14 (g) Family planning grants. \$7,900,000 in
598.15 fiscal year 2024 and \$7,900,000 in fiscal year
598.16 2025 are from the general fund for grants
598.17 under Minnesota Statutes, section 145.925.

598.18 (h) Healthy Beginnings, Healthy Families.
598.19 \$5,250,000 in fiscal year 2024 and \$5,250,000
598.20 in fiscal year 2025 are from the general fund
598.21 for grants under Minnesota Statutes, section
598.22 145.9571.

598.23 (i) Help Me Connect. \$463,000 in fiscal year
598.24 2024 and \$921,000 in fiscal year 2025 are
598.25 from the general fund for the Help Me
598.26 Connect program under Minnesota Statutes,
598.27 section 145.988.

598.28 (j) Home visiting. \$9,250,000 in fiscal year
598.29 2024 and \$9,250,000 in fiscal year 2025 are
598.30 from the general fund to start up or expand
598.31 home visiting programs for priority
598.32 populations under Minnesota Statutes, section
598.33 145.87.

548.28 pandemic response transition. Of this
548.29 appropriation each year, \$8,400,000 is for
548.30 grants and \$4,000,000 is for administration.
548.31 The general fund base for this appropriation
548.32 is \$11,400,000 in fiscal year 2026, of which
548.33 \$8,400,000 is for grants and \$3,000,000 is for
548.34 administration, and \$11,400,000 in fiscal year
549.1 2027, of which \$8,400,000 is for grants and
549.2 \$3,000,000 is for administration.

549.3 (g) Healthy Beginnings, Healthy Families.
549.4 \$12,052,000 in fiscal year 2024 and
549.5 \$11,853,000 in fiscal year 2025 are from the
549.6 general fund for a comprehensive approach to
549.7 ensure healthy outcomes for children and
549.8 families. Of this appropriation in fiscal year
549.9 2024, \$8,750,000 is for grants and \$2,339,000
549.10 is for administration and in fiscal year 2025,
549.11 \$8,750,000 is for grants and \$1,682,000 is for
549.12 administration. This is a onetime
549.13 appropriation.

557.13 (dd) Help Me Connect. \$463,000 in fiscal
557.14 year 2024 and \$921,000 in fiscal year 2025
557.15 are from the general fund for the Help Me
557.16 Connect system. This is a onetime
557.17 appropriation.

552.25 (o) Home Visiting for Priority Populations.
552.26 \$2,500,000 in fiscal year 2024 and \$2,500,000
552.27 in fiscal year 2025 are from the general fund
552.28 to expand home visiting for priority
552.29 populations under Minnesota Statutes, section
552.30 145.87. Of this appropriation each year,
552.31 \$2,250,000 is for grants to promising practices
552.32 home visiting programs as defined in
552.33 Minnesota Statutes, section 145.87,
552.34 subdivision 1, paragraph (e), and \$250,000 is
552.35 for administration.

599.16 (m) Office of American Indian Health.
599.17 \$1,000,000 in fiscal year 2024 and \$1,000,000
599.18 in fiscal year 2025 are from the general fund
599.19 for grants under the authority of the Office of
599.20 American Indian Health under Minnesota
599.21 Statutes, section 144.0757.

599.1 (k) No Surprises Act enforcement.
599.2 \$1,210,000 in fiscal year 2024 and \$1,090,000
599.3 in fiscal year 2025 are from the general fund
599.4 for implementation of the federal No Surprises
599.5 Act under Minnesota Statutes, section
599.6 62Q.021, and a statewide provider directory.
599.7 The general fund base for this appropriation
599.8 is \$855,000 in fiscal year 2026 and \$855,000
599.9 in fiscal year 2027.

599.10 (l) Office of African American Health.
599.11 \$1,000,000 in fiscal year 2024 and \$1,000,000
599.12 in fiscal year 2025 are from the general fund
599.13 for grants under the authority of the Office of
599.14 African American Health under Minnesota
599.15 Statutes, section 144.0756.

599.22 (n) Public health system transformation
599.23 grants. (1) \$9,844,000 in fiscal year 2024 and
599.24 \$9,844,000 in fiscal year 2025 are from the
599.25 general fund for grants under Minnesota
599.26 Statutes, section 145A.131, subdivision 1,
599.27 paragraph (f).

550.6 (j) American Indian Health. \$2,089,000 in
550.7 fiscal year 2024 and \$2,089,000 in fiscal year
550.8 2025 are from the general fund for the Office
550.9 of American Indian Health at the Minnesota
550.10 Department of Health under Minnesota
550.11 Statutes, section 144.0757. Of this
550.12 appropriation each year, \$1,000,000 is for
550.13 grants and \$1,089,000 is for administration.

549.14 (h) No Surprises Act Enforcement.
549.15 \$1,210,000 in fiscal year 2024 and \$1,090,000
549.16 in fiscal year 2025 are from the general fund
549.17 for implementation of the federal No Surprises
549.18 Act portion of the Consolidated
549.19 Appropriations Act, 2021, under Minnesota
549.20 Statutes, section 62Q.021, and assessment of
549.21 feasibility of a statewide provider directory.
549.22 The general fund base for this appropriation
549.23 is \$855,000 in fiscal year 2026 and \$855,000
549.24 in fiscal year 2027.

549.25 (i) African American Health. \$2,182,000 in
549.26 fiscal year 2024 and \$2,182,000 in fiscal year
549.27 2025 are from the general fund to establish an
549.28 Office of African American Health at the
549.29 Minnesota Department of Health under
549.30 Minnesota Statutes, section 144.0755, and for
549.31 grants under Minnesota Statutes, section
549.32 144.0756. Of this appropriation each year,
549.33 \$1,000,000 is for grants and \$1,182,000 is for
549.34 administration. The general fund base for this
549.35 appropriation is \$2,182,000 in fiscal year
550.1 2026, of which \$1,000,000 is for grants and
550.2 \$1,182,000 is for administration, and
550.3 \$2,117,000 in fiscal year 2027, of which
550.4 \$1,000,000 is for grants and \$1,117,000 is for
550.5 administration.

550.14 (k) Public Health System Transformation.
550.15 \$17,120,000 in fiscal year 2024 and
550.16 \$17,120,000 in fiscal year 2025 are from the
550.17 general fund for public health system
550.18 transformation. Of this appropriation each
550.19 year:

599.28 (2) \$535,000 in fiscal year 2024 and \$535,000
599.29 in fiscal year 2025 are from the general fund
599.30 for grants under Minnesota Statutes, section
599.31 145A.14, subdivision 2, paragraph (b).

599.32 (3) \$321,000 in fiscal year 2024 and \$321,000
599.33 in fiscal year 2025 are from the general fund
600.1 for grants under Minnesota Statutes, section
600.2 144.0759.

600.3 (o) **Health care workforce.** (1) \$1,154,000
600.4 in fiscal year 2024 and \$3,117,000 in fiscal
600.5 year 2025 are from the health care access fund
600.6 for rural training tracks and rural clinicals
600.7 grants under Minnesota Statutes, section
600.8 144.1508. The base for this appropriation is
600.9 \$4,502,000 in fiscal year 2026 and \$4,502,000
600.10 in fiscal year 2027.

600.11 (2) \$323,000 in fiscal year 2024 and \$323,000
600.12 in fiscal year 2025 are from the health care
600.13 access fund for immigrant international
600.14 medical graduate training grants under
600.15 Minnesota Statutes, section 144.1911.

600.16 (3) \$5,771,000 in fiscal year 2024 and
600.17 \$5,147,000 in fiscal year 2025 are from the
600.18 health care access fund for site-based clinical
600.19 training grants under Minnesota Statutes,
600.20 section 144.1505. The base for this

550.20 (1) \$15,000,000 is for grants to community
550.21 health boards under Minnesota Statutes,
550.22 section 145A.131, subdivision 1, paragraph
550.23 (f);

550.24 (2) \$750,000 is for grants to Tribal
550.25 governments under Minnesota Statutes, section
550.26 145A.14, subdivision 2b;

550.27 (3) \$500,000 is for a public health AmeriCorps
550.28 program grant under Minnesota Statutes,
550.29 section 144.0759; and

550.30 (4) \$870,000 is for oversight and
550.31 administration of activities under this
550.32 paragraph.

551.1 The base for this appropriation is \$8,000,000
551.2 in fiscal year 2026 and \$8,000,000 in fiscal
551.3 year 2027.

551.4 (l) **Health Care Workforce.** \$5,720,000 in
551.5 fiscal year 2024 and \$7,000,000 in fiscal year
551.6 2025 are from the general fund to revitalize
551.7 the Minnesota health care workforce. The
551.8 general fund base for this appropriation is
551.9 \$6,450,000 in fiscal year 2026 and \$6,700,000
551.10 in fiscal year 2027. Of this appropriation:

551.11 (1) \$750,000 in fiscal year 2024 and
551.12 \$2,000,000 in fiscal year 2025 are for rural
551.13 training tracks and rural clinicals grants under
551.14 Minnesota Statutes, section 144.1508;

551.15 (2) \$220,000 in fiscal year 2024 and \$200,000
551.16 in fiscal year 2025 are for immigrant
551.17 international medical graduate training grants
551.18 under Minnesota Statutes, section 144.1911;

551.19 (3) \$3,250,000 in fiscal year 2024 and
551.20 \$3,300,000 in fiscal year 2025 are for
551.21 site-based clinical training grants under
551.22 Minnesota Statutes, section 144.1505. The
551.23 base for this appropriation is \$3,000,000 in

600.21 appropriation is \$4,426,000 in fiscal year 2026
 600.22 and \$4,426,000 in fiscal year 2027.

600.23 (4) \$1,000,000 in fiscal year 2024 and
 600.24 \$1,000,000 in fiscal year 2025 are from the
 600.25 health care access fund for mental health
 600.26 grants for health care professional grants. This
 600.27 is a onetime appropriation and is available
 600.28 until June 30, 2027.

600.29 (5) \$2,500,000 in fiscal year 2024 and
 600.30 \$2,500,000 in fiscal year 2025 are from the
 600.31 health care access fund for health professionals
 600.32 loan forgiveness under Minnesota Statutes,
 600.33 section 144.1501, subdivision 1, paragraph
 600.34 (h).

601.1 (6) \$708,000 in fiscal year 2024 and \$708,000
 601.2 in fiscal year 2025 are from the health care
 601.3 access fund for primary care employee
 601.4 recruitment education loan forgiveness under
 601.5 Minnesota Statutes, section 144.1504.

601.6 (7) \$350,000 in fiscal year 2024 and \$350,000
 601.7 in fiscal year 2025 are from the health care
 601.8 access fund for workforce research and data
 601.9 analysis of shortages, maldistribution of health
 601.10 care providers in Minnesota, and the factors
 601.11 that influence decisions of health care
 601.12 providers to practice in rural areas of
 601.13 Minnesota.

601.14 (p) **School health.** \$800,000 in fiscal year
 601.15 2024 and \$800,000 in fiscal year 2025 are
 601.16 from the general fund for grants under
 601.17 Minnesota Statutes, section 145.903.

551.24 fiscal year 2026 and \$3,000,000 in fiscal year
 551.25 2027.

551.26 (4) \$500,000 in fiscal year 2024 and \$500,000
 551.27 in fiscal year 2025 are for mental health for
 551.28 health care professionals grants. These
 551.29 appropriations are available until June 30,
 551.30 2027, and are onetime appropriations.

551.31 (5) \$750,000 in fiscal year 2024 and \$750,000
 551.32 in fiscal year 2025 are for administration of
 551.33 the grant programs and loan forgiveness
 551.34 programs under this paragraph; and

552.1 (6) \$250,000 in fiscal year 2024 and \$250,000
 552.2 in fiscal year 2025 are for workforce research
 552.3 and data on shortages, maldistribution of
 552.4 health care providers in Minnesota, and
 552.5 determinants of practicing in rural areas.

552.6 (m) **School Health.** \$1,432,000 in fiscal year
 552.7 2024 and \$1,932,000 in fiscal year 2025 are
 552.8 from the general fund for school-based health
 552.9 centers under Minnesota Statutes, section
 552.10 145.903. Of this appropriation each year,
 552.11 \$800,000 is for grants and \$632,000 is for
 552.12 administration. The general fund base for this

601.18 (q) Long COVID. \$3,146,000 in fiscal year
601.19 2024 and \$3,146,000 in fiscal year 2025 are
601.20 from the general fund for grants and to
601.21 implement Minnesota Statutes, section
601.22 145.361.

601.23 (r) Workplace violence prevention grants
601.24 for health care entities. \$4,400,000 in fiscal
601.25 year 2024 is from the general fund for grants
601.26 to health care entities to improve employee
601.27 safety or security. This is a onetime
601.28 appropriation and is available until June 30,
601.29 2025.

601.30 (s) Clinical dental education innovation
601.31 grants. \$1,122,000 in fiscal year 2024 and
601.32 \$1,122,000 in fiscal year 2025 are from the
601.33 general fund for clinical dental education
602.1 innovation grants under Minnesota Statutes,
602.2 section 144.1913.

602.3 (t) Skin-lightening products public
602.4 awareness and education grant program.
602.5 \$200,000 in fiscal year 2024 is from the
602.6 general fund for a grant to the Beautywell
602.7 Project under Minnesota Statutes, section
602.8 145.9275. This is a onetime appropriation.

602.9 (u) Emmett Louis Till Victims Recovery
602.10 Program. \$500,000 in fiscal year 2024 is from

552.13 appropriation is \$2,983,000 in fiscal year
552.14 2026, of which \$2,300,000 is for grants and
552.15 \$683,000 is for administration, and \$2,983,000
552.16 in fiscal year 2027, of which \$2,300,000 is for
552.17 grants and \$683,000 is for administration.

552.18 (n) Long COVID. \$3,146,000 in fiscal year
552.19 2024 and \$3,146,000 in fiscal year 2025 are
552.20 from the general fund to address long COVID
552.21 and post-COVID conditions. Of this
552.22 appropriation each year, \$900,000 is for grants
552.23 and \$2,246,000 is for administration. This is
552.24 a onetime appropriation.

555.34 (w) Workplace Safety Grants Program.
555.35 \$10,000,000 in fiscal year 2024 is from the
556.1 general fund for the workplace safety grants
556.2 program for health care entities and human
556.3 services providers. This appropriation is
556.4 available until June 30, 2025.

553.1 (p) Clinical Dental Education Innovation
553.2 Grants. \$1,182,000 in fiscal year 2024 and
553.3 \$1,182,000 in fiscal year 2025 are from the
553.4 general fund for clinical dental education
553.5 innovation grants under Minnesota Statutes,
553.6 section 144.1913. Of this appropriation each
553.7 year, \$1,122,000 is for grants and \$60,000 is
553.8 for administration.

557.28 (gg) Skin-Lightening Products Public
557.29 Awareness and Education Grant. \$121,000
557.30 in fiscal year 2024 and \$121,000 in fiscal year
557.31 2025 are from the general fund for a grant to
557.32 the Beautywell Project for public awareness
557.33 and education activities to address issues of
557.34 colorism, skin-lightening products, and
558.1 chemical exposures from these products. Of
558.2 these appropriations, the commissioner may
558.3 use up to \$21,000 in fiscal year 2024 and
558.4 \$21,000 in fiscal year 2025 for administration.
558.5 This is a onetime appropriation.

556.22 (z) Emmett Louis Till Victims Recovery
556.23 Program. \$500,000 in fiscal year 2024 is from

602.11 the general fund for a grant to the Emmett
602.12 Louis Till Victims Recovery Program. The
602.13 commissioner must not use any of this
602.14 appropriation for administration. This is a
602.15 onetime appropriation and is available until
602.16 June 30, 2025.

602.17 (v) Federally qualified health centers
602.18 apprenticeship program. \$750,000 in fiscal
602.19 year 2024 and \$750,000 in fiscal year 2025
602.20 are from the general fund for grants under
602.21 Minnesota Statutes, section 145.9272, and for
602.22 the study of the feasibility of establishing
602.23 additional federally qualified health centers
602.24 apprenticeship programs.

602.25 (w) Alzheimer's public information
602.26 program. \$80,000 in fiscal year 2024 and
602.27 \$80,000 in fiscal year 2025 are from the
602.28 general fund for grants to community-based
602.29 organizations to co-create culturally specific
602.30 messages to targeted communities and to
602.31 promote public awareness materials online
602.32 through diverse media channels. This is a
602.33 onetime appropriation and is available until
602.34 June 30, 2027.

556.24 the general fund for the Emmett Louis Till
556.25 victims recovery program. This appropriation
556.26 is available until June 30, 2025.

553.15 (r) Health Care Affordability Commission
553.16 and Advisory Council. \$4,131,000 in fiscal
553.17 year 2024 and \$4,773,000 in fiscal year 2025
553.18 are from the general fund for the costs of the
553.19 Health Care Affordability Commission and
553.20 the Health Care Affordability Advisory
553.21 Council, including the costs to the
553.22 commissioner to provide technical and
553.23 administrative support. The general fund base
553.24 for this appropriation is \$4,787,000 in fiscal
553.25 year 2026 and \$4,784,000 in fiscal year 2027.

554.3 (t) Keeping Nurses at the Bedside Act.
554.4 \$11,553,000 in fiscal year 2024 and
554.5 \$11,558,000 in fiscal year 2025 are from the

554.6 general fund for the Keeping Nurses at the
554.7 Bedside Act. Of these appropriations:

554.8 (1) \$5,000,000 in fiscal year 2024 and
554.9 \$5,000,000 in fiscal year 2025 are for mental
554.10 health grants for health care professionals
554.11 under Laws 2022, chapter 99, article 1, section
554.12 46;

554.13 (2) notwithstanding the priorities and
554.14 distribution requirements under Minnesota
554.15 Statutes, section 144.1501, \$5,050,000 in
554.16 fiscal year 2024 and \$5,050,000 in fiscal year
554.17 2025 are for the health professional education
554.18 loan forgiveness program under Minnesota
554.19 Statutes, section 144.1501, of which:

554.20 (i) \$5,000,000 in fiscal year 2024 and
554.21 \$5,000,000 in fiscal year 2025 are for
554.22 distribution to eligible nurses who have agreed
554.23 to work as hospital nurses in accordance with
554.24 Minnesota Statutes, section 144.1501,
554.25 subdivision 2, paragraph (a), clause (7); and

554.26 (ii) \$50,000 in fiscal year 2024 and \$50,000
554.27 in fiscal year 2025 are for distribution to
554.28 eligible nurses who have agreed to teach in
554.29 accordance with Minnesota Statutes, section
554.30 144.1501, subdivision 2, paragraph (a), clause
554.31 (3); and

554.32 (3) \$1,503,000 in fiscal year 2024 and
554.33 \$1,508,000 in fiscal year 2025 are for the
554.34 commissioner of health to administer
555.1 Minnesota Statutes, section 144.7057; to
555.2 perform the grading duties described in
555.3 Minnesota Statutes, section 144.7058; to
555.4 continue the prevention of violence in health
555.5 care programs and to create violence
555.6 prevention resources for hospitals and other
555.7 health care providers to use to train their staff
555.8 on violence prevention; for work to identify
555.9 potential links between adverse events and
555.10 understaffing; and for a report on the current

603.1 ~~(x)~~ **African American Babies Coalition**
603.2 **grant.** \$260,000 in fiscal year 2024 and
603.3 \$260,000 in fiscal year 2025 are from the
603.4 general fund for a grant to the Amherst H.
603.5 Wilder Foundation for a grant under
603.6 Minnesota Statutes, section 144.645, for the
603.7 African American Babies Coalition initiative.

603.8 (y) (1) **Health professional loan forgiveness**
603.9 **account.** \$9,661,000 in fiscal year 2024 is
603.10 from the general fund for eligible mental
603.11 health professional loan forgiveness under
603.12 Minnesota Statutes, section 144.1501. This is
603.13 a onetime appropriation.

603.14 (2) **Transfer.** The commissioner must transfer
603.15 \$9,661,000 in fiscal year 2024 from the
603.16 general fund to the health professional loan
603.17 forgiveness account under Minnesota Statutes,
603.18 section 144.1501, subdivision 2.

603.19 (z) **Primary care residency expansion grant**
603.20 **program.** \$400,000 in fiscal year 2024 and
603.21 \$400,000 in fiscal year 2025 are from the
603.22 general fund for a psychiatry resident under
603.23 Minnesota Statutes, section 144.1506.

603.24 (aa) **Pediatric primary care mental health**
603.25 **training grant program.** \$1,000,000 in fiscal
603.26 year 2024 and \$1,000,000 in fiscal year 2025
603.27 are from the general fund for grants under
603.28 Minnesota Statutes, section 144.1507.

555.11 status of the state's nursing workforce
555.12 employed by hospitals.

555.13 (u) **Supporting Healthy Development of**
555.14 **Babies During Pregnancy and Postpartum.**
555.15 \$260,000 in fiscal year 2024 is from the
555.16 general fund for a grant to the Amherst H.
555.17 Wilder Foundation for the African American
555.18 Babies Coalition initiative for
555.19 community-driven training and education on
555.20 best practices to support healthy development
555.21 of babies during pregnancy and postpartum.
555.22 The grant must be used to build capacity in,
555.23 train, educate, or improve practices among
555.24 individuals, from youth to elders, serving
555.25 families with members who are Black,
555.26 Indigenous, or People of Color during
555.27 pregnancy and postpartum. This appropriation
555.28 is available until June 30, 2025.

603.29 (bb) Mental health cultural community
603.30 continuing education grant program.
603.31 \$500,000 in fiscal year 2024 and \$500,000 in
603.32 fiscal year 2025 are from the general fund for
603.33 grants under Minnesota Statutes, section
603.34 144.1511.

604.1 (cc) Labor trafficking services grant
604.2 program. \$500,000 in fiscal year 2024 and
604.3 \$500,000 in fiscal year 2025 are from the
604.4 general fund for grants under Minnesota
604.5 Statutes, section 144.3885.

604.6 (dd) Alzheimer's disease and dementia care
604.7 training program. \$449,000 in fiscal year
604.8 2025 and \$449,000 in fiscal year 2026 are to
604.9 implement the Alzheimer's disease and
604.10 dementia care training program under
604.11 Minnesota Statutes, section 144.6504.

604.12 (ee) Grant to Minnesota Alliance for
604.13 Volunteer Advancement. \$138,000 in fiscal
604.14 year 2024 is from the general fund for a grant
604.15 to the Minnesota Alliance for Volunteer
604.16 Advancement to administer needs-based
604.17 volunteerism subgrants targeting
604.18 underresourced nonprofit organizations in
604.19 greater Minnesota to support selected
604.20 organizations' ongoing efforts to address and
604.21 minimize disparities in access to human
604.22 services through increased volunteerism.
604.23 Subgrant applicants must demonstrate that the
604.24 populations to be served by the subgrantee are
604.25 underserved or suffer from or are at risk of
604.26 homelessness, hunger, poverty, lack of access
604.27 to health care, or deficits in education. The
604.28 Minnesota Alliance for Volunteer
604.29 Advancement must give priority to
604.30 organizations that are serving the needs of
604.31 vulnerable populations. This is a onetime
604.32 appropriation and is available until June 30,
604.33 2025.

557.1 (bb) Labor Trafficking Services Programs.
557.2 \$546,000 in fiscal year 2024 and \$546,000 in
557.3 fiscal year 2025 are from the general fund for
557.4 grants for comprehensive, trauma-informed,
557.5 and culturally specific services for victims of
557.6 labor trafficking or labor exploitation. This is
557.7 a onetime appropriation.

604.34 (ff) Palliative Care Advisory Council.
604.35 \$40,000 in fiscal year 2024 and \$40,000 in
605.1 fiscal year 2025 are from the general fund for
605.2 grants under Minnesota Statutes, section
605.3 144.059.

605.4 (gg) Universal health care system study.
605.5 \$1,815,000 in fiscal year 2024 and \$580,000
605.6 in fiscal year 2025 are from the general fund
605.7 for an economic analysis of benefits and costs
605.8 of a universal health care system. The base for
605.9 this appropriation is \$580,000 in fiscal year
605.10 2026 and \$0 in fiscal year 2027.

605.11 (hh) Study of the development of a statewide
605.12 registry for provider orders for
605.13 life-sustaining treatment. \$365,000 in fiscal
605.14 year 2024 and \$365,000 in fiscal year 2025
605.15 are from the general fund for a study of the
605.16 development of a statewide registry for
605.17 provider orders for life-sustaining treatment.
605.18 This is a onetime appropriation.

553.26 (s) Economic Analysis; Analytic Tool.
553.27 \$4,020,000 in fiscal year 2024 and \$580,000
553.28 in fiscal year 2025 are from the general fund
553.29 to contract for and conduct an economic
553.30 analysis of the benefits and costs of universal
553.31 health care system reform models and to
553.32 develop a related analytic tool. The general
553.33 fund base for this appropriation is \$580,000
553.34 in fiscal year 2026 and \$0 in fiscal year 2027.
554.1 This appropriation is available until June 30,
554.2 2027.

555.29 (v) Critical Access Dental Infrastructure
555.30 Program. \$20,000,000 in fiscal year 2024 is
555.31 from the general fund for the critical access
555.32 dental infrastructure program. This
555.33 appropriation is available until June 30, 2026.

556.5 (x) Analyses and Reports; Health Care
556.6 Transactions. \$2,000,000 in fiscal year 2024
556.7 is from the general fund to conduct analyses
556.8 of the impacts of health care transactions on
556.9 health care cost, quality, and competition, and
556.10 to issue public reports on health care
556.11 transactions in Minnesota and their impacts.
556.12 This appropriation is available until June 30,
556.13 2025.

556.14 (y) Provider Orders for Life-sustaining
556.15 Treatment Registry. \$530,000 in fiscal year
556.16 2024 and \$1,655,000 in fiscal year 2025 are
556.17 from the general fund to study and implement
556.18 a statewide registry for provider orders for
556.19 life-sustaining treatment. The general fund
556.20 base for this appropriation is \$658,000 in fiscal
556.21 year 2026 and \$658,000 in fiscal year 2027.

556.27 (aa) Task Force on Pregnancy Health and
556.28 Substance Use Disorders. \$199,000 in fiscal
556.29 year 2024 and \$100,000 in fiscal year 2025

605.19 (ii) 988 Suicide and crisis lifeline. \$4,000,000
605.20 in fiscal year 2024 is from the general fund
605.21 for 988 national suicide prevention lifeline
605.22 grants under Minnesota Statutes, section
605.23 145.561. This is a onetime appropriation.

605.24 (jj) Fetal and infant mortality case review
605.25 committee. \$664,000 in fiscal year 2024 and
605.26 \$875,000 in fiscal year 2025 are from the
605.27 general fund for grants under Minnesota
605.28 Statutes, section 145.9011.

605.29 (kk) Equitable Health Care Task Force.
605.30 \$779,000 in fiscal year 2024 and \$749,000 in
605.31 fiscal year 2025 are from the general fund for
605.32 the Equitable Health Care Task Force. This is
605.33 a onetime appropriation.

606.1 (ll) Medical education and research costs.
606.2 \$300,000 in fiscal year 2024 and \$300,000 in
606.3 fiscal year 2025 are from the general fund for
606.4 the medical education and research costs
606.5 program under Minnesota Statutes, section
606.6 62J.692.

606.7 (mm) Special Guerilla Unit Veterans grant
606.8 program. \$250,000 in fiscal year 2024 and
606.9 \$250,000 in fiscal year 2025 are from the
606.10 general fund for a grant to the Special
606.11 Guerrilla Units Veterans and Families of the
606.12 United States of America under Minnesota
606.13 Statutes, section 144.0701.

556.30 are from the general fund for the Task Force
556.31 on Pregnancy Health and Substance Use
556.32 Disorders. This is a onetime appropriation and
556.33 is available until December 1, 2024.

557.18 (ee) 988 Lifeline System. \$8,504,000 in fiscal
557.19 year 2024 and \$8,504,000 in fiscal year 2025
557.20 are from the general fund for activities to
557.21 support the 988 Lifeline system.

557.8 (cc) Psychedelic Medicine Task Force.
557.9 \$338,000 in fiscal year 2024 and \$171,000 in
557.10 fiscal year 2025 are from the general fund for
557.11 the Psychedelic Medicine Task Force. This is
557.12 a onetime appropriation.

553.9 (q) Medical Education and Research Costs.
553.10 \$300,000 in fiscal year 2024 and \$300,000 in
553.11 fiscal year 2025 are from the general fund for
553.12 administration of the medical education and
553.13 research costs program under Minnesota
553.14 Statutes, section 62J.692.

606.14 (nn) TANF Appropriations. (1) TANF funds
606.15 must be used as follows:

606.16 (i) \$3,579,000 in fiscal year 2024 and
606.17 \$3,579,000 in fiscal year 2025 are from the
606.18 TANF fund for home visiting and nutritional
606.19 services listed under Minnesota Statutes,
606.20 section 145.882, subdivision 7, clauses (6) and
606.21 (7). Funds must be distributed to community
606.22 health boards according to Minnesota Statutes,
606.23 section 145A.131, subdivision 1;

606.24 (ii) \$2,000,000 in fiscal year 2024 and
606.25 \$2,000,000 in fiscal year 2025 are from the
606.26 TANF fund for decreasing racial and ethnic
606.27 disparities in infant mortality rates under
606.28 Minnesota Statutes, section 145.928,
606.29 subdivision 7;

606.30 (iii) \$4,978,000 in fiscal year 2024 and
606.31 \$4,978,000 in fiscal year 2025 are from the
606.32 TANF fund for the family home visiting grant
606.33 program under Minnesota Statutes, section
606.34 145A.17. \$4,000,000 of the funding in fiscal
607.1 year 2024 and \$4,000,000 in fiscal year 2025
607.2 must be distributed to community health
607.3 boards under Minnesota Statutes, section
607.4 145A.131, subdivision 1. \$978,000 of the
607.5 funding in fiscal year 2024 and \$978,000 in
607.6 fiscal year 2025 must be distributed to Tribal
607.7 governments under Minnesota Statutes, section
607.8 145A.14, subdivision 2a;

607.9 (iv) \$1,156,000 in fiscal year 2024 and
607.10 \$1,156,000 in fiscal year 2025 are from the
607.11 TANF fund for family planning grants under
607.12 Minnesota Statutes, section 145.925; and

557.22 (ff) Network Adequacy. \$798,000 in fiscal
557.23 year 2024 and \$491,000 in fiscal year 2025
557.24 are from the general fund for costs related to
557.25 reviews of provider networks to determine
557.26 network adequacy and a geographic
557.27 accessibility and network adequacy study.

558.6 (hh) TANF Appropriations. (1) TANF funds
558.7 must be used as follows:

558.8 (i) \$3,579,000 in fiscal year 2024 and
558.9 \$3,579,000 in fiscal year 2025 are from the
558.10 TANF fund for home visiting and nutritional
558.11 services listed under Minnesota Statutes,
558.12 section 145.882, subdivision 7, clauses (6) and
558.13 (7). Funds must be distributed to community
558.14 health boards according to Minnesota Statutes,
558.15 section 145A.131, subdivision 1;

558.16 (ii) \$2,000,000 in fiscal year 2024 and
558.17 \$2,000,000 in fiscal year 2025 are from the
558.18 TANF fund for decreasing racial and ethnic
558.19 disparities in infant mortality rates under
558.20 Minnesota Statutes, section 145.928,
558.21 subdivision 7;

558.22 (iii) \$4,978,000 in fiscal year 2024 and
558.23 \$4,978,000 in fiscal year 2025 are from the
558.24 TANF fund for the family home visiting grant
558.25 program under Minnesota Statutes, section
558.26 145A.17. \$4,000,000 in each fiscal year must
558.27 be distributed to community health boards
558.28 under Minnesota Statutes, section 145A.131,
558.29 subdivision 1. \$978,000 in each fiscal year
558.30 must be distributed to Tribal governments
558.31 under Minnesota Statutes, section 145A.14,
558.32 subdivision 2a;

558.33 (iv) \$1,156,000 in fiscal year 2024 and
558.34 \$1,156,000 in fiscal year 2025 are from the
559.1 TANF fund for family planning grants under
559.2 Minnesota Statutes, section 145.925; and

607.13 (v) the commissioner may use up to 6.23
607.14 percent of the funds appropriated from the
607.15 TANF fund each fiscal year to conduct the
607.16 ongoing evaluations required under Minnesota
607.17 Statutes, section 145A.17, subdivision 7, and
607.18 training and technical assistance as required
607.19 under Minnesota Statutes, section 145A.17,
607.20 subdivisions 4 and 5.

607.21 (2) **TANF Carryforward.** Any unexpended
607.22 balance of the TANF appropriation in the first
607.23 year does not cancel but is available in the
607.24 second year.

607.25 (oo) **Base level adjustments.** The general
607.26 fund base is \$204,079,000 in fiscal year 2026
607.27 and \$203,440,000 in fiscal year 2027. The
607.28 state government special revenue fund base is
607.29 \$12,853,000 in fiscal year 2026 and
607.30 \$12,853,000 in fiscal year 2027. The health
607.31 care access fund base is \$56,361,000 in fiscal
607.32 year 2026 and \$55,761,000 in fiscal year 2027.

607.33 Subd. 3. **Health Protection**

608.1	<u>Appropriations by Fund</u>		
608.2	<u>General</u>	<u>43,827,000</u>	<u>44,358,000</u>
608.3	<u>State Government</u>		
608.4	<u>Special Revenue</u>	<u>70,981,000</u>	<u>73,220,000</u>

608.5 (a) **Climate resiliency.** \$6,000,000 in fiscal
608.6 year 2024 and \$6,000,000 in fiscal year 2025
608.7 are from the general fund for grants under
608.8 Minnesota Statutes, section 144.9981. The
608.9 base for this appropriation is \$1,500,000 in
608.10 fiscal year 2026 and \$1,500,000 in fiscal year
608.11 2027.

608.12 (b) **Homeless mortality study.** \$134,000 in
608.13 fiscal year 2024 and \$149,000 in fiscal year
608.14 2025 are from the general fund for a homeless
608.15 mortality study. The general fund base for this

559.3 (v) the commissioner may use up to 6.23
559.4 percent of the funds appropriated from the
559.5 TANF fund each fiscal year to conduct the
559.6 ongoing evaluations required under Minnesota
559.7 Statutes, section 145A.17, subdivision 7, and
559.8 training and technical assistance as required
559.9 under Minnesota Statutes, section 145A.17,
559.10 subdivisions 4 and 5.

559.11 (2) **TANF Carryforward.** Any unexpended
559.12 balance of the TANF appropriation in the first
559.13 year does not cancel but is available in the
559.14 second year.

559.15 (ii) **Base Level Adjustments.** The general
559.16 fund base is \$203,876,000 in fiscal year 2026
559.17 and \$203,384,000 in fiscal year 2027. The
559.18 health care access fund base is \$42,157,000
559.19 in fiscal year 2026 and \$41,557,000 in fiscal
559.20 year 2027.

559.21 Subd. 3. **Health Protection**

559.22	<u>Appropriations by Fund</u>		
559.23	<u>General</u>	<u>39,375,000</u>	<u>35,352,000</u>
559.24	<u>State Government</u>		
559.25	<u>Special Revenue</u>	<u>70,981,000</u>	<u>73,220,000</u>

560.33 (f) **Climate Resiliency.** \$500,000 in fiscal
560.34 year 2024 and \$500,000 in fiscal year 2025
561.1 are from the general fund for climate resiliency
561.2 actions. This is a onetime appropriation.

608.16 appropriation is \$104,000 in fiscal year 2026
608.17 and \$0 in fiscal year 2027.

608.18 **(c) Lead remediation in schools and child**
608.19 **care settings.** \$146,000 in fiscal year 2024
608.20 and \$239,000 in fiscal year 2025 are from the
608.21 general fund for grants under Minnesota
608.22 Statutes, section 145.9272.

608.23 **(d) MinnesotaOne Health Antimicrobial**
608.24 **Stewardship Collaborative.** \$312,000 in
608.25 fiscal year 2024 and \$312,000 in fiscal year
608.26 2025 are from the general fund for the
608.27 Minnesota One Health Antibiotic Stewardship
608.28 Collaborative under Minnesota Statutes,
608.29 section 144.0526.

608.30 **(e) Strengthening public drinking water**
608.31 **systems infrastructure.** \$4,420,000 in fiscal
608.32 year 2024 and \$4,420,000 in fiscal year 2025
608.33 are from the general fund for grants under
608.34 Minnesota Statutes, section 144.3832. The
608.35 base for this appropriation is \$1,580,000 in
609.1 fiscal year 2026 and \$1,580,000 in fiscal year
609.2 2027.

559.26 **(a) Lead Remediation in Schools and Child**
559.27 **Care Settings.** \$500,000 in fiscal year 2024
559.28 and \$500,000 in fiscal year 2025 are from the
559.29 general fund to reduce lead in drinking water
559.30 in schools and child care facilities under
559.31 Minnesota Statutes, section 145.9272. Of this
559.32 appropriation in fiscal year 2024, \$146,000 is
559.33 for grants and \$354,000 is for administration
559.34 and in fiscal year 2025, \$239,000 is for grants
559.35 and \$261,000 is for administration.

560.1 **(b) Antimicrobial Stewardship.** \$312,000 in
560.2 fiscal year 2024 and \$312,000 in fiscal year
560.3 2025 are from the general fund for the
560.4 Minnesota One Health Antimicrobial
560.5 Stewardship Collaborative under Minnesota
560.6 Statutes, section 144.0526.

560.7 **(c) Comprehensive Overdose and Morbidity**
560.8 **Prevention Act; Public Health Laboratory**
560.9 **and Infectious Disease Prevention.**
560.10 \$1,544,000 in fiscal year 2024 and \$1,544,000
560.11 in fiscal year 2025 are from the general fund
560.12 for comprehensive overdose and morbidity
560.13 prevention strategies under Minnesota
560.14 Statutes, section 144.0528. Of this
560.15 appropriation in fiscal year 2024, \$960,000 is
560.16 for grants and \$584,000 is for administration
560.17 and in fiscal year 2025, \$960,000 is for grants
560.18 and \$584,000 is for administration.

609.3 (f) HIV prevention health equity. \$1,264,000
609.4 in fiscal year 2024 and \$1,264,000 in fiscal
609.5 year 2025 are from the general fund for equity
609.6 in HIV prevention. This is a onetime
609.7 appropriation.

609.8 (g) Green burials study and report. \$79,000
609.9 in fiscal year 2024 is from the general fund
609.10 for a study and report on green burials. This
609.11 is a onetime appropriation.

609.12 (h) Base level adjustments. The general fund
609.13 base is \$34,020,000 in fiscal year 2026 and
609.14 \$33,916,000 in fiscal year 2027.

609.15 Subd. 4. Health Operations 18,492,000 18,405,000

609.16 Notwithstanding Minnesota Statutes, section
609.17 16E.21, subdivision 4, the amount transferred
609.18 to the information and telecommunications
609.19 account under Minnesota Statutes, section
609.20 16E.21, subdivision 2, for the business process
609.21 automation and external website
609.22 modernization projects approved by the

560.19 (d) HIV Prevention Health Equity.
560.20 \$2,267,000 in fiscal year 2024 and \$2,267,000
560.21 in fiscal year 2025 are from the general fund
560.22 for equity in HIV prevention. Of this
560.23 appropriation each year, \$1,264,000 is for
560.24 grants under Minnesota Statutes, section
560.25 145.924, and \$1,003,000 is for administration.
560.26 This is a onetime appropriation.

560.27 (e) Uninsured and Underinsured Adult
560.28 Vaccine Program. \$1,470,000 in fiscal year
560.29 2024 and \$1,470,000 in fiscal year 2025 are
560.30 from the general fund for the program for
560.31 vaccines for uninsured and underinsured
560.32 adults. This is a onetime appropriation.

561.3 (g) Transfer to Public Health Response
561.4 Contingency Account. The commissioner
561.5 shall transfer \$4,804,000 in fiscal year 2024
561.6 from the general fund to the public health
561.7 response contingency account established in
561.8 Minnesota Statutes, section 144.4199. This is
561.9 a onetime transfer.

561.10 (h) Base Level Adjustments. The general
561.11 fund base is \$31,115,000 in fiscal year 2026
561.12 and \$31,115,000 in fiscal year 2027.

561.13 Subd. 4. Health Operations

561.14 Appropriations by Fund

561.15 General 18,492,000 18,405,000

609.23 Legislative Advisory Commission on June 24,
609.24 2019, is available until June 30, 2024.

609.25 Sec. 4. HEALTH-RELATED BOARDS

609.26 Subdivision 1. Total Appropriation \$ 32,160,000 \$ 32,166,000

609.27 Appropriations by Fund

609.28 General 1,222,000 468,000

609.29 State Government

609.30 Special Revenue 30,862,000 31,660,000

609.31 Health Care Access 76,000 38,000

609.32 The amounts that may be spent for each
609.33 purpose are specified in the following
609.34 subdivisions.

610.1 Subd. 2. Board of Behavioral Health and
610.2 Therapy 1,022,000 1,044,000

610.3 Subd. 3. Board of Chiropractic Examiners 773,000 790,000

610.4 Subd. 4. Board of Dentistry 4,100,000 4,163,000

610.5 (a) Administrative services unit; operating
610.6 costs. Of this appropriation, \$1,936,000 in
610.7 fiscal year 2024 and \$1,960,000 in fiscal year
610.8 2025 are for operating costs of the

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228.33 Sec. 3. COMMISSIONER OF HEALTH \$ 2,000,000 \$ 2,000,000

229.1 Health Improvement. \$2,000,000 in fiscal
229.2 year 2024 and \$2,000,000 in fiscal year 2025
229.3 are for regional navigators in the Safe Harbor
229.4 program. This is a onetime appropriation.

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561.16 Sec. 4. HEALTH-RELATED BOARDS

561.17 Subdivision 1. Total Appropriation \$ 31,292,000 \$ 32,040,000

561.18 Appropriations by Fund

561.19 General Fund 468,000 468,000

561.20 State Government

561.21 Special Revenue 30,748,000 31,534,000

561.22 Health Care Access 76,000 38,000

561.23 This appropriation is from the state
561.24 government special revenue fund unless
561.25 specified otherwise. The amounts that may be
561.26 spent for each purpose are specified in the
561.27 following subdivisions.

561.28 Subd. 2. Board of Behavioral Health and
561.29 Therapy 1,022,000 1,044,000

561.30 Subd. 3. Board of Chiropractic Examiners 773,000 790,000

561.31 Subd. 4. Board of Dentistry 4,100,000 4,163,000

561.32 (a) Administrative Services Unit; Operating
561.33 Costs. Of this appropriation, \$1,936,000 in
562.1 fiscal year 2024 and \$1,960,000 in fiscal year
562.2 2025 are for operating costs of the

610.9 administrative services unit. The
610.10 administrative services unit may receive and
610.11 expend reimbursements for services it
610.12 performs for other agencies.

610.13 **(b) Administrative services unit; volunteer**
610.14 **health care provider program.** Of this
610.15 appropriation, \$150,000 in fiscal year 2024
610.16 and \$150,000 in fiscal year 2025 are to pay
610.17 for medical professional liability coverage
610.18 required under Minnesota Statutes, section
610.19 214.40.

610.20 **(c) Administrative services unit; retirement**
610.21 **costs.** Of this appropriation, \$237,000 in fiscal
610.22 year 2024 and \$237,000 in fiscal year 2025
610.23 are for the administrative services unit to pay
610.24 for the retirement costs of health-related board
610.25 employees. This funding may be transferred
610.26 to the health board incurring retirement costs.
610.27 Any board that has an unexpended balance for
610.28 an amount transferred under this paragraph
610.29 shall transfer the unexpended amount to the
610.30 administrative services unit. If the amount
610.31 appropriated in the first year of the biennium
610.32 is not sufficient, the amount from the second
610.33 year of the biennium is available.

610.34 **(d) Administrative services unit; contested**
610.35 **cases and other legal proceedings.** Of this
611.1 appropriation, \$200,000 in fiscal year 2024
611.2 and \$200,000 in fiscal year 2025 are for costs
611.3 of contested case hearings and other
611.4 unanticipated costs of legal proceedings
611.5 involving health-related boards under this
611.6 section. Upon certification by a health-related
611.7 board to the administrative services unit that
611.8 unanticipated costs for legal proceedings will
611.9 be incurred and that available appropriations
611.10 are insufficient to pay for the unanticipated
611.11 costs for that board, the administrative services
611.12 unit is authorized to transfer money from this
611.13 appropriation to the board for payment of costs
611.14 for contested case hearings and other

562.3 administrative services unit. The
562.4 administrative services unit may receive and
562.5 expend reimbursements for services it
562.6 performs for other agencies.

562.7 **(b) Administrative Services Unit; Volunteer**
562.8 **Health Care Provider Program.** Of this
562.9 appropriation, \$150,000 in fiscal year 2024
562.10 and \$150,000 in fiscal year 2025 are to pay
562.11 for medical professional liability coverage
562.12 required under Minnesota Statutes, section
562.13 214.40.

562.14 **(c) Administrative Services Unit;**
562.15 **Retirement Costs.** Of this appropriation,
562.16 \$237,000 in fiscal year 2024 and \$237,000 in
562.17 fiscal year 2025 are for the administrative
562.18 services unit to pay for the retirement costs of
562.19 health-related board employees. This funding
562.20 may be transferred to the health board
562.21 incurring retirement costs. Any board that has
562.22 an unexpended balance for an amount
562.23 transferred under this paragraph shall transfer
562.24 the unexpended amount to the administrative
562.25 services unit. If the amount appropriated in
562.26 the first year of the biennium is not sufficient,
562.27 the amount from the second year of the
562.28 biennium is available.

562.29 **(d) Administrative Services Unit; Contested**
562.30 **Cases and Other Legal Proceedings.** Of this
562.31 appropriation, \$200,000 in fiscal year 2024
562.32 and \$200,000 in fiscal year 2025 are for costs
562.33 of contested case hearings and other
562.34 unanticipated costs of legal proceedings
562.35 involving health-related boards funded under
563.1 this section. Upon certification by a
563.2 health-related board to the administrative
563.3 services unit that costs will be incurred and
563.4 that there is insufficient money available to
563.5 pay for the costs out of money currently
563.6 available to that board, the administrative
563.7 services unit is authorized to transfer money
563.8 from this appropriation to the board for
563.9 payment of those costs with the approval of

611.15	<u>unanticipated costs of legal proceedings with</u>		
611.16	<u>the approval of the commissioner of</u>		
611.17	<u>management and budget. The commissioner</u>		
611.18	<u>of management and budget must require any</u>		
611.19	<u>board that has an unexpended balance or an</u>		
611.20	<u>amount transferred under this paragraph to</u>		
611.21	<u>transfer the unexpended amount to the</u>		
611.22	<u>administrative services unit to be deposited in</u>		
611.23	<u>the state government special revenue fund.</u>		
611.24	<u>Subd. 5. Board of Dietetics and Nutrition</u>		
611.25	<u>Practice</u>	<u>213,000</u>	<u>217,000</u>
611.26	<u>Subd. 6. Board of Executives for Long-term</u>		
611.27	<u>Services and Supports</u>	<u>705,000</u>	<u>736,000</u>
611.28	<u>Subd. 7. Board of Marriage and Family Therapy</u>	<u>443,000</u>	<u>456,000</u>
611.29	<u>Subd. 8. Board of Medical Practice</u>	<u>5,779,000</u>	<u>5,971,000</u>
611.30	<u>Subd. 9. Board of Nursing</u>	<u>6,039,000</u>	<u>6,275,000</u>
611.31	<u>Subd. 10. Board of Occupational Therapy</u>		
611.32	<u>Practice</u>	<u>480,000</u>	<u>480,000</u>
611.33	<u>Subd. 11. Board of Optometry</u>	<u>270,000</u>	<u>280,000</u>
611.34	<u>Subd. 12. Board of Pharmacy</u>		
612.1	<u>Appropriations by Fund</u>		
612.2	<u>General</u>	<u>1,222,000</u>	<u>468,000</u>
612.3	<u>State Government</u>		
612.4	<u>Special Revenue</u>	<u>5,328,000</u>	<u>5,309,000</u>
612.5	<u>Health Care Access</u>	<u>76,000</u>	<u>38,000</u>
612.6	<u>(a) Prescription monitoring program.</u>		
612.7	<u>\$754,000 in fiscal year 2024 is from the</u>		
612.8	<u>general fund for the Minnesota prescription</u>		

563.10	<u>the commissioner of management and budget.</u>		
563.11	<u>The commissioner of management and budget</u>		
563.12	<u>must require any board that has an unexpended</u>		
563.13	<u>balance for an amount transferred under this</u>		
563.14	<u>paragraph to transfer the unexpended amount</u>		
563.15	<u>to the administrative services unit to be</u>		
563.16	<u>deposited in the state government special</u>		
563.17	<u>revenue fund.</u>		
563.18	<u>Subd. 5. Board of Dietetics and Nutrition</u>		
563.19	<u>Practice</u>	<u>213,000</u>	<u>217,000</u>
563.20	<u>Subd. 6. Board of Executives for Long-term</u>		
563.21	<u>Services and Supports</u>	<u>705,000</u>	<u>736,000</u>
563.22	<u>Subd. 7. Board of Marriage and Family Therapy</u>	<u>443,000</u>	<u>456,000</u>
563.23	<u>Subd. 8. Board of Medical Practice</u>	<u>5,779,000</u>	<u>5,971,000</u>
563.24	<u>Subd. 9. Board of Nursing</u>	<u>6,039,000</u>	<u>6,275,000</u>
563.25	<u>Subd. 10. Board of Occupational Therapy</u>		
563.26	<u>Practice</u>	<u>468,000</u>	<u>480,000</u>
563.27	<u>Subd. 11. Board of Optometry</u>	<u>270,000</u>	<u>280,000</u>
563.28	<u>Subd. 12. Board of Pharmacy</u>		
563.29	<u>Appropriations by Fund</u>		
563.30	<u>General Fund</u>	<u>468,000</u>	<u>468,000</u>
563.31	<u>State Government</u>		
563.32	<u>Special Revenue</u>	<u>5,226,000</u>	<u>5,206,000</u>
563.33	<u>Health Care Access</u>	<u>76,000</u>	<u>38,000</u>

612.9 monitoring program under Minnesota Statutes,
612.10 section 152.126. This is a onetime
612.11 appropriation and is available until June 30,
612.12 2025.

612.13 (b) Medication repository program.
612.14 \$450,000 in fiscal year 2024 and \$450,000 in
612.15 fiscal year 2025 are from the general fund for
612.16 a contract under Minnesota Statutes, section
612.17 151.555.

612.18 (c) Base level adjustment. The state
612.19 government special revenue fund base is
612.20 \$5,159,000 in fiscal year 2026 and \$5,159,000
612.21 in fiscal year 2027. The health care access
612.22 fund base is \$0 in fiscal year 2026 and \$0 in
612.23 fiscal year 2027.

612.24 Subd. 13. Board of Physical Therapy 678,000 694,000

612.25 Subd. 14. Board of Podiatric Medicine 253,000 257,000

612.26 Subd. 15. Board of Psychology 2,618,000 2,734,000

612.27 Health professionals service program. This
612.28 appropriation includes \$1,234,000 in fiscal
612.29 year 2024 and \$1,324,000 in fiscal year 2025
612.30 for the health professional services program.

612.31 Subd. 16. Board of Social Work 1,779,000 1,839,000

612.32 Subd. 17. Board of Veterinary Medicine 382,000 415,000

613.1 Base adjustment. The state government
613.2 special revenue fund base is \$461,000 in fiscal
613.3 year 2026 and \$461,000 in fiscal year 2027.

613.4 Sec. 5. EMERGENCY MEDICAL SERVICES
613.5 REGULATORY BOARD \$ 6,800,000 \$ 6,176,000

613.6 (a) Cooper/Sams volunteer ambulance
613.7 program. \$950,000 in fiscal year 2024 and

563.34 (a) Medication Repository Program.
563.35 \$468,000 in fiscal year 2024 and \$468,000 in
564.1 fiscal year 2025 are from the general fund for
564.2 transfer to the central repository to administer
564.3 the medication repository program under
564.4 Minnesota Statutes, section 151.555.

564.5 (b) Base Level Adjustment. The state
564.6 government special revenue fund base is
564.7 \$5,056,000 in fiscal year 2026 and \$5,056,000
564.8 in fiscal year 2027. The health care access
564.9 fund base is \$0 in fiscal year 2026 and \$0 in
564.10 fiscal year 2027.

564.11 Subd. 13. Board of Physical Therapy 678,000 694,000

564.12 Subd. 14. Board of Podiatric Medicine 253,000 257,000

564.13 Subd. 15. Board of Psychology 2,618,000 2,734,000

564.14 Health Professionals Service Program. This
564.15 appropriation includes \$1,234,000 in fiscal
564.16 year 2024 and \$1,324,000 in fiscal year 2025
564.17 for the health professional services program.

564.18 Subd. 16. Board of Social Work 1,779,000 1,839,000

564.19 Subd. 17. Board of Veterinary Medicine 382,000 392,000

564.20 Sec. 5. EMERGENCY MEDICAL SERVICES
564.21 REGULATORY BOARD \$ 6,800,000 \$ 6,176,000

564.22 (a) Cooper/Sams Volunteer Ambulance
564.23 Program. \$950,000 in fiscal year 2024 and

613.8 \$950,000 in fiscal year 2025 are for the
613.9 Cooper/Sams volunteer ambulance program
613.10 under Minnesota Statutes, section 144E.40.

613.11 (1) Of this **amount**, \$861,000 in fiscal year
613.12 2024 and \$861,000 in fiscal year 2025 are for
613.13 the ambulance service personnel longevity
613.14 award and incentive program under Minnesota
613.15 Statutes, section 144E.40.

613.16 (2) Of this **amount**, \$89,000 in fiscal year 2024
613.17 and \$89,000 in fiscal year 2025 are for
613.18 operations of the ambulance service personnel
613.19 longevity award and incentive program under
613.20 Minnesota Statutes, section 144E.40.

613.21 (b) **Operations**. \$2,421,000 in fiscal year 2024
613.22 and \$2,480,000 in fiscal year 2025 are for
613.23 board operations.

613.24 (c) **Emergency medical services fund**.
613.25 \$1,385,000 in fiscal year 2024 and \$1,385,000
613.26 in fiscal year 2025 are for distribution to
613.27 regional emergency medical services systems
613.28 for the purposes specified in Minnesota
613.29 Statutes, section 144E.50. Notwithstanding
613.30 Minnesota Statutes, section 144E.50,
613.31 subdivision 5, in each year the board must
613.32 distribute this appropriation equally among
613.33 the eight emergency medical services systems
613.34 designated by the board.

614.1 (d) **Ambulance training grants**. \$361,000 in
614.2 fiscal year 2024 and \$361,000 in fiscal year
614.3 2025 are for training grants under Minnesota
614.4 Statutes, section 144E.35.

564.24 \$950,000 in fiscal year 2025 are for the
564.25 Cooper/Sams volunteer ambulance program
564.26 under Minnesota Statutes, section 144E.40.

564.27 (1) Of this **appropriation**, \$861,000 in fiscal
564.28 year 2024 and \$861,000 in fiscal year 2025
564.29 are for the ambulance service personnel
564.30 longevity award and incentive program under
564.31 Minnesota Statutes, section 144E.40.

564.32 (2) Of this **appropriation**, \$89,000 in fiscal
564.33 year 2024 and \$89,000 in fiscal year 2025 are
565.1 for operations of the ambulance service
565.2 personnel longevity award and incentive
565.3 program under Minnesota Statutes, section
565.4 144E.40.

565.5 (b) **EMSRB Operations**. \$2,421,000 in fiscal
565.6 year 2024 and \$2,480,000 in fiscal year 2025
565.7 are for board operations.

565.25 (f) **Grants to Regional Emergency Medical**
565.26 **Services Program**. \$800,000 in fiscal year
565.27 2024 and \$800,000 in fiscal year 2025 are for
565.28 grants to regional emergency medical services
565.29 programs, to be distributed among the eight
565.30 emergency medical services regions according
565.31 to Minnesota Statutes, section 144E.50.

565.8 (c) **Regional Grants for Continuing**
565.9 **Education**. \$585,000 in fiscal year 2024 and
565.10 \$585,000 in fiscal year 2025 are for regional
565.11 emergency medical services programs to be
565.12 distributed equally to the eight emergency
565.13 medical service regions under Minnesota
565.14 Statutes, section 144E.52.

565.15 (d) **Ambulance Training Grants**. \$361,000
565.16 in fiscal year 2024 and \$361,000 in fiscal year
565.17 2025 are for training grants under Minnesota
565.18 Statutes, section 144E.35.

614.5 (e) Medical resource communication center
614.6 grants. \$1,633,000 in fiscal year 2024 and
614.7 \$970,000 in fiscal year 2025 are for medical
614.8 resource communication center grants under
614.9 Minnesota Statutes, section 144E.53.

614.10	Sec. 6. <u>OMBUDSPERSON FOR FAMILIES</u>	\$	<u>759,000</u>	\$	<u>776,000</u>
614.11	Sec. 7. <u>OMBUDSPERSON FOR AMERICAN</u>				
614.12	<u>INDIAN FAMILIES</u>	\$	<u>336,000</u>	\$	<u>340,000</u>
614.13	Sec. 8. <u>OFFICE OF THE FOSTER YOUTH</u>				
614.14	<u>OMBUDSPERSON</u>	\$	<u>742,000</u>	\$	<u>759,000</u>

614.15 Sec. 9. MNSURE

614.16	<u>Appropriations by Fund</u>				
614.17	<u>General</u>	<u>27,447,000</u>		<u>45,526,000</u>	
614.18	<u>Health Care Access</u>	<u>2,270,000</u>		<u>1,470,000</u>	

614.19 (a) Technology Modernization. \$11,025,000
614.20 in fiscal year 2024 and \$10,726,000 in fiscal
614.21 year 2025 are from the general fund to
614.22 establish a single end-to-end information
614.23 technology system with seamless, real-time
614.24 interoperability between qualified health plan
614.25 eligibility and enrollment services. The base
614.26 for this appropriation is \$3,521,000 in fiscal
614.27 year 2026 and \$0 in fiscal year 2027.

565.19 (e) Medical Resource Communication
565.20 Center Grants. \$1,683,000 in fiscal year 2024
565.21 and \$1,000,000 in fiscal year 2025 are for
565.22 medical resource communication center grants
565.23 under Minnesota Statutes, section 144E.53.
565.24 This is a onetime appropriation.

565.32 (g) Base Level Adjustment. The general fund
565.33 base is \$5,176,000 in fiscal year 2026 and
565.34 \$5,176,000 in fiscal year 2027.

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229.28	Sec. 8. <u>OMBUDSPERSON FOR FAMILIES</u>	\$	<u>759,000</u>	\$	<u>776,000</u>
229.26	Sec. 7. <u>OMBUDSPERSON FOR AMERICAN</u>				
229.27	<u>INDIAN FAMILIES</u>	\$	<u>336,000</u>	\$	<u>340,000</u>
229.29	Sec. 9. <u>OMBUDSPERSON FOR FOSTER</u>				
229.30	<u>YOUTH</u>	\$	<u>842,000</u>	\$	<u>759,000</u>

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566.1	Sec. 6. <u>MNSURE.</u>	\$	<u>12,428,000</u>	\$	<u>19,195,000</u>
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614.28 **(b) Easy Enrollment.** \$70,000 in fiscal year
614.29 2024 and \$70,000 in fiscal year 2025 are from
614.30 the general fund to implement easy enrollment.

614.31 (c) Transfer. The Board of Directors of
614.32 MNsure must transfer \$11,095,000 in fiscal
614.33 year 2024 and \$14,996,000 in fiscal year 2025
614.34 from the general fund to the enterprise account
615.1 under Minnesota Statutes, section 62V.07. The
615.2 base for this transfer is \$3,591,000 in fiscal
615.3 year 2026 and \$70,000 in fiscal year 2027.

615.4 (d) Minnesota insulin safety net public
615.5 awareness campaign. \$800,000 in fiscal year
615.6 2024 is from the health care access fund for a
615.7 public awareness campaign for the insulin
615.8 safety net program under Minnesota Statutes,
615.9 section 151.74. This is a onetime appropriation
615.10 and is available until June 30, 2025.

615.11 **(c) Cost-sharing reduction program.**
615.12 **\$15,000,000 in fiscal year 2024 and**
615.13 **\$30,000,000 in fiscal year 2025 are from the**
615.14 **general fund to implement the cost-sharing**
615.15 **reduction program under Minnesota Statutes,**
615.16 **section 62V.12.**

615.17 **(f) Base level adjustment.** The general fund
615.18 base is \$34,121,000 in fiscal year 2026 and
615.19 \$30,600,000 in fiscal year 2027.

615.20	Sec. 10. RARE DISEASE ADVISORY			
615.21	COUNCIL	\$	654,000	\$ 602,000

615.22 Sec. 11. **COMMISSIONER OF REVENUE** **\$ 40,000 \$ 4,000**

615.23 **Easy enrollment.** \$40,000 in fiscal year 2024
615.24 and \$4,000 in fiscal year 2025 are for the
615.25 administrative costs associated with the easy
615.26 enrollment program.

566.2 **(a) Transfer.** The general fund appropriations
566.3 must be transferred to the enterprise account
566.4 established under Minnesota Statutes, section
566.5 62V.07, for the purpose of establishing a
566.6 single end-to-end IT system with seamless,
566.7 real-time interoperability between qualified
566.8 health plan eligibility and enrollment services.

(b) **Base Level Adjustment.** The general fund base is \$3,591,000 in fiscal year 2026, \$3,530,000 in fiscal year 2027, and \$7,055,000 in fiscal year 2028.

566.13	Sec. 7. <u>RARE DISEASE ADVISORY</u>			
566.14	COUNCIL	\$	314,000	\$ 326,000

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615.27	Sec. 12. <u>COMMISSIONER OF</u>			
615.28	<u>MANAGEMENT AND BUDGET</u>	\$	<u>12,613,000</u>	\$ <u>2,516,000</u>
615.29	<u>(a) Outcomes and evaluation consultation.</u>			
615.30	<u>\$450,000 in fiscal year 2024 and \$450,000 in</u>			
615.31	<u>fiscal year 2025 are for outcomes and</u>			
615.32	<u>evaluation consultation requirements.</u>			
615.33	<u>(b) Department of Children, Youth, and</u>			
615.34	<u>Families.</u> \$11,931,000 in fiscal year 2024 and			
616.1	<u>\$2,066,000 in fiscal year 2025 are to establish</u>			
616.2	<u>the Department of Children, Youth, and</u>			
616.3	<u>Families. This is a onetime appropriation.</u>			
616.4	<u>(c) Impact evaluation.</u> \$232,000 in fiscal year			
616.5	<u>2024 is for the Keeping Nurses at the Bedside</u>			
616.6	<u>Act impact evaluation. This is a onetime</u>			
616.7	<u>appropriation and is available until June 30,</u>			
616.8	<u>2029.</u>			
616.9	<u>(d) Base adjustment.</u> The general fund base			
616.10	<u>is \$450,000 in fiscal year 2026 and \$450,000</u>			
616.11	<u>in fiscal year 2027.</u>			
616.12	Sec. 13. <u>COMMISSIONER OF CHILDREN,</u>			
616.13	<u>YOUTH, AND FAMILIES</u>	\$	<u>823,000</u>	\$ <u>3,521,000</u>

229.5	Sec. 4. <u>COMMISSIONER OF MANAGEMENT</u>			
229.6	<u>AND BUDGET</u>	\$	<u>11,931,000</u>	\$ <u>2,066,000</u>
229.7	<u>Support for New Department.</u> \$11,931,000			
229.8	<u>in fiscal year 2024 and \$2,066,000 in fiscal</u>			
229.9	<u>year 2025 are for supporting the creation of</u>			
229.10	<u>the Department of Children, Youth, and</u>			
229.11	<u>Families. This is a onetime appropriation.</u>			
229.12	Sec. 5. <u>COMMISSIONER OF INFORMATION</u>			
229.13	<u>TECHNOLOGY</u>	\$	<u>25,000,000</u>	\$ <u>-0-</u>
229.14	<u>IT Systems Improvement.</u> \$25,000,000 in			
229.15	<u>fiscal year 2024 is for transfer to the children</u>			
229.16	<u>and families account in the special revenue</u>			
229.17	<u>fund to develop and implement a plan to</u>			
229.18	<u>modernize the IT systems that support</u>			
229.19	<u>programs for children and families. This is a</u>			
229.20	<u>onetime appropriation and does not cancel.</u>			
229.21	Sec. 6. <u>COMMISSIONER OF CHILDREN,</u>			
229.22	<u>YOUTH, AND FAMILIES.</u>	\$	<u>823,000</u>	\$ <u>3,531,000</u>

229.23 Operations. \$823,000 in fiscal year 2024 and
229.24 \$3,521,000 in fiscal year 2025 are for the
229.25 Department of Children, Youth, and Families.

616.14 Sec. 14. COMMISSIONER OF COMMERCE \$ 42,000 \$ 51,000

616.15 (a) Heath Care Affordability Board
616.16 Requirements. \$42,000 in fiscal year 2024
616.17 and \$17,000 in fiscal year 2025 are for
616.18 responsibilities related to the Health Care
616.19 Affordability Board.

616.20 (b) Defrayal of costs for mandated coverage
616.21 of biomarker testing. \$17,000 in fiscal year
616.22 2025 is for administrative costs to implement
616.23 mandated coverage of biomarker testing to
616.24 diagnose, treat, manage, and monitor illness
616.25 or disease. The base for this appropriation is
616.26 \$2,611,000 in fiscal year 2026 and \$2,611,000
616.27 in fiscal year 2027. The base includes
616.28 \$2,594,000 in fiscal year 2026 and \$2,594,000
616.29 in fiscal year 2027 for defrayal of costs for
616.30 mandated coverage of biomarker testing to
616.31 diagnose, treat, manage, and monitor illness
616.32 or disease.

616.33 (c) Consultation for coverage of services
616.34 provided by pharmacists. \$17,000 in fiscal
617.1 year 2025 is for consultation with health plan
617.2 companies, pharmacies, and pharmacy benefit
617.3 managers to develop guidance and implement
617.4 equal coverage for services provided by
617.5 pharmacists. This is a onetime appropriation.

617.6 (d) Base adjustment. The general fund base
617.7 is \$2,628,000 in fiscal year 2026 and
617.8 \$2,628,000 in fiscal year 2027.

617.9 Sec. 15. HEALTH CARE AFFORDABILITY
617.10 BOARD \$ 1,336,000 \$ 1,727,000

617.11 Base adjustment. The general fund base is
617.12 \$1,793,000 in fiscal year 2026 and \$1,790,000
617.13 in fiscal year 2027.

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617.14 Sec. 16. Laws 2021, First Special Session chapter 7, article 16, section 2, subdivision 32,
617.15 as amended by Laws 2022, chapter 98, article 15, section 7, subdivision 32, is amended to
617.16 read:

617.17 Subd. 32. **Grant Programs; Child Mental Health**
617.18 **Grants** 30,167,000 30,182,000

617.19 (a) **Children's Residential Facilities.**
617.20 \$1,964,000 in fiscal year 2022 and \$1,979,000
617.21 in fiscal year 2023 are to reimburse counties
617.22 and Tribal governments for a portion of the
617.23 costs of treatment in children's residential
617.24 facilities. The commissioner shall distribute
617.25 the appropriation to counties and Tribal
617.26 governments proportionally based on a
617.27 methodology developed by the commissioner.
617.28 The ~~fiscal year 2022 appropriation is available~~
617.29 ~~until June 30, 2023~~ base for this appropriation
617.30 is \$0 in fiscal year 2025.

617.31 (b) **Base Level Adjustment.** The general fund
617.32 base is \$29,580,000 in fiscal year 2024 and
617.33 ~~\$27,705,000~~ \$25,726,000 in fiscal year 2025.

618.1 Sec. 17. Laws 2021, First Special Session chapter 7, article 16, section 3, subdivision 2,
618.2 as amended by Laws 2022, chapter 98, article 1, section 68, is amended to read:

618.3 Subd. 2. **Health Improvement**

618.4	<u>Appropriations by Fund</u>		
618.5			124,000,000
618.6	General	123,714,000	<u>122,800,000</u>
618.7	State Government		
618.8	Special Revenue	11,967,000	<u>11,290,000</u>
618.9	Health Care Access	37,512,000	<u>36,832,000</u>
618.10	Federal TANF	11,713,000	<u>11,713,000</u>

618.11 (a) **TANF Appropriations.** (1) \$3,579,000 in
618.12 fiscal year 2022 and \$3,579,000 in fiscal year

566.15 Sec. 8. Laws 2021, First Special Session chapter 7, article 16, section 2, subdivision 32,
566.16 as amended by Laws 2022, chapter 98, article 15, section 7, is amended to read:

566.17 Subd. 32. **Grant Programs; Child Mental Health**
566.18 **Grants** 30,167,000 30,182,000

566.19 (a) **Children's Residential Facilities.**
566.20 \$1,964,000 in fiscal year 2022 and \$1,979,000
566.21 in fiscal year 2023 are to reimburse counties
566.22 and Tribal governments for a portion of the
566.23 costs of treatment in children's residential
566.24 facilities. The commissioner shall distribute
566.25 the appropriation to counties and Tribal
566.26 governments proportionally based on a
566.27 methodology developed by the commissioner.
566.28 The ~~fiscal year 2022 appropriation is available~~
566.29 ~~until June 30, 2023~~ base for this activity is \$0
566.30 in fiscal year 2025.

566.31 (b) **Base Level Adjustment.** The general fund
566.32 base is \$29,580,000 in fiscal year 2024 and
566.33 ~~\$27,705,000~~ \$25,726,000 in fiscal year 2025.

618.13 2023 are from the TANF fund for home
618.14 visiting and nutritional services listed under
618.15 Minnesota Statutes, section 145.882,
618.16 subdivision 7, clauses (6) and (7). Funds must
618.17 be distributed to community health boards
618.18 according to Minnesota Statutes, section
618.19 145A.131, subdivision 1;

618.20 (2) \$2,000,000 in fiscal year 2022 and
618.21 \$2,000,000 in fiscal year 2023 are from the
618.22 TANF fund for decreasing racial and ethnic
618.23 disparities in infant mortality rates under
618.24 Minnesota Statutes, section 145.928,
618.25 subdivision 7;

618.26 (3) \$4,978,000 in fiscal year 2022 and
618.27 \$4,978,000 in fiscal year 2023 are from the
618.28 TANF fund for the family home visiting grant
618.29 program according to Minnesota Statutes,
618.30 section 145A.17. \$4,000,000 of the funding
618.31 in each fiscal year must be distributed to
618.32 community health boards according to
618.33 Minnesota Statutes, section 145A.131,
618.34 subdivision 1. \$978,000 of the funding in each
618.35 fiscal year must be distributed to tribal
619.1 governments according to Minnesota Statutes,
619.2 section 145A.14, subdivision 2a;

619.3 (4) \$1,156,000 in fiscal year 2022 and
619.4 \$1,156,000 in fiscal year 2023 are from the
619.5 TANF fund for family planning grants under
619.6 Minnesota Statutes, section 145.925; and

619.7 (5) the commissioner may use up to 6.23
619.8 percent of the funds appropriated from the
619.9 TANF fund each fiscal year to conduct the
619.10 ongoing evaluations required under Minnesota
619.11 Statutes, section 145A.17, subdivision 7, and
619.12 training and technical assistance as required
619.13 under Minnesota Statutes, section 145A.17,
619.14 subdivisions 4 and 5.

619.15 (b) **TANF Carryforward.** Any unexpended
619.16 balance of the TANF appropriation in the first
619.17 year of the biennium does not cancel but is
619.18 available for the second year.

619.19 **(c) Tribal Public Health Grants.** \$500,000
619.20 in fiscal year 2022 and \$500,000 in fiscal year
619.21 2023 are from the general fund for Tribal
619.22 public health grants under Minnesota Statutes,
619.23 section 145A.14, for public health
619.24 infrastructure projects as defined by the Tribal
619.25 government.

619.26 **(d) Public Health Infrastructure Funds.**
619.27 \$6,000,000 in fiscal year 2022 and \$6,000,000
619.28 in fiscal year 2023 are from the general fund
619.29 for public health infrastructure funds to
619.30 distribute to community health boards and
619.31 Tribal governments to support their ability to
619.32 meet national public health standards.

619.33 **(e) Public Health System Assessment and**
619.34 **Oversight.** \$1,500,000 in fiscal year 2022 and
620.1 \$1,500,000 in fiscal year 2023 are from the
620.2 general fund for the commissioner to assess
620.3 the capacity of the public health system to
620.4 meet national public health standards and
620.5 oversee public health system improvement
620.6 efforts.

620.7 **(f) Health Professional Education Loan**
620.8 **Forgiveness.** Notwithstanding the priorities
620.9 and distribution requirements under Minnesota
620.10 Statutes, section 144.1501, \$3,000,000 in
620.11 fiscal year 2022 and \$3,000,000 in fiscal year
620.12 2023 are from the general fund for loan
620.13 forgiveness under article 3, section 43, for
620.14 individuals who are eligible alcohol and drug
620.15 counselors, eligible medical residents, or
620.16 eligible mental health professionals, as defined
620.17 in article 3, section 43. The general fund base
620.18 for this appropriation is \$2,625,000 in fiscal
620.19 year 2024 and \$0 in fiscal year 2025. The
620.20 health care access fund base for this
620.21 appropriation is \$875,000 in fiscal year 2024,
620.22 \$3,500,000 in fiscal year 2025, and \$0 in fiscal
620.23 year 2026. The general fund amounts in this
620.24 paragraph are available until March 31, 2024.
620.25 This paragraph expires on April 1, 2024.

620.26 **(g) Mental Health Cultural Community**
620.27 **Continuing Education Grant Program.**
620.28 \$500,000 in fiscal year 2022 and \$500,000 in
620.29 fiscal year 2023 are from the general fund for
620.30 the mental health cultural community
620.31 continuing education grant program. This is
620.32 a onetime appropriation

620.33 **(h) Birth Records; Homeless Youth.** \$72,000
620.34 in fiscal year 2022 and \$32,000 in fiscal year
620.35 2023 are from the state government special
621.1 revenue fund for administration and issuance
621.2 of certified birth records and statements of no
621.3 vital record found to homeless youth under
621.4 Minnesota Statutes, section 144.2255.

621.5 **(i) Supporting Healthy Development of**
621.6 **Babies During Pregnancy and Postpartum.**
621.7 \$260,000 in fiscal year 2022 and \$260,000 in
621.8 fiscal year 2023 are from the general fund for
621.9 a grant to the Amherst H. Wilder Foundation
621.10 for the African American Babies Coalition
621.11 initiative for community-driven training and
621.12 education on best practices to support healthy
621.13 development of babies during pregnancy and
621.14 postpartum. Grant funds must be used to build
621.15 capacity in, train, educate, or improve
621.16 practices among individuals, from youth to
621.17 elders, serving families with members who
621.18 are Black, indigenous, or people of color,
621.19 during pregnancy and postpartum. This is a
621.20 onetime appropriation and is available until
621.21 June 30, 2023.

621.22 **(j) Dignity in Pregnancy and Childbirth.**
621.23 \$494,000 in fiscal year 2022 and \$200,000 in
621.24 fiscal year 2023 are from the general fund for
621.25 purposes of Minnesota Statutes, section
621.26 144.1461. Of this appropriation: (1) \$294,000
621.27 in fiscal year 2022 is for a grant to the
621.28 University of Minnesota School of Public
621.29 Health's Center for Antiracism Research for
621.30 Health Equity, to develop a model curriculum
621.31 on anti-racism and implicit bias for use by
621.32 hospitals with obstetric care and birth centers

621.33 to provide continuing education to staff caring
621.34 for pregnant or postpartum women. The model
621.35 curriculum must be evidence-based and must
622.1 meet the criteria in Minnesota Statutes, section
622.2 144.1461, subdivision 2, paragraph (a); and
622.3 (2) \$200,000 in fiscal year 2022 and \$200,000
622.4 in fiscal year 2023 are for purposes of
622.5 Minnesota Statutes, section 144.1461,
622.6 subdivision 3.

622.7 **(k) Congenital Cytomegalovirus (CMV).** (1)
622.8 \$196,000 in fiscal year 2022 and \$196,000 in
622.9 fiscal year 2023 are from the general fund for
622.10 outreach and education on congenital
622.11 cytomegalovirus (CMV) under Minnesota
622.12 Statutes, section 144.064.

622.13 (2) Contingent on the Advisory Committee on
622.14 Heritable and Congenital Disorders
622.15 recommending and the commissioner of health
622.16 approving inclusion of CMV in the newborn
622.17 screening panel in accordance with Minnesota
622.18 Statutes, section 144.065, subdivision 3,
622.19 paragraph (d), \$656,000 in fiscal year 2023 is
622.20 from the state government special revenue
622.21 fund for follow-up services.

622.22 **(l) Nonnarcotic Pain Management and**
622.23 **Wellness.** \$649,000 in fiscal year 2022 is from
622.24 the general fund for nonnarcotic pain
622.25 management and wellness in accordance with
622.26 Laws 2019, chapter 63, article 3, section 1,
622.27 paragraph (n).

622.28 **(m) Base Level Adjustments.** The general
622.29 fund base is \$121,201,000 in fiscal year 2024
622.30 and \$116,344,000 in fiscal year 2025, of which
622.31 \$750,000 in fiscal year 2024 and \$750,000 in
622.32 fiscal year 2025 are for fetal alcohol spectrum
622.33 disorders prevention grants under Minnesota
622.34 Statutes, section 145.267. The health care
623.1 access fund base is \$38,385,000 in fiscal year
623.2 2024 and \$40,644,000 in fiscal year 2025.

623.3 Sec. 18. **TRANSFERS.**

623.4 Subdivision 1. **Grants.** The commissioner of human services, with the approval of the
623.5 commissioner of management and budget, may transfer unencumbered appropriation balances
623.6 for the biennium ending June 30, 2025, within fiscal years among the MFIP; general
623.7 assistance; medical assistance; MinnesotaCare; MFIP child care assistance under Minnesota
623.8 Statutes, section 119B.05; Minnesota supplemental aid program; group residential housing
623.9 program; the entitlement portion of Northstar Care for Children under Minnesota Statutes,
623.10 chapter 256N; and the entitlement portion of the behavioral health fund between fiscal years
623.11 of the biennium. The commissioner shall inform the chairs and ranking minority members
623.12 of the legislative committees with jurisdiction over health and human services quarterly
623.13 about transfers made under this subdivision.

623.14 Subd. 2. **Administration.** Positions, salary money, and nonsalary administrative money
623.15 may be transferred within the Department of Human Services and the Department of Health
623.16 as the commissioners consider necessary, with the advance approval of the commissioner
623.17 of management and budget. The commissioners shall inform the chairs and ranking minority
623.18 members of the legislative committees with jurisdiction over health and human services
623.19 finance quarterly about transfers made under this section.

623.20 Sec. 19. **INDIRECT COSTS NOT TO FUND PROGRAMS.**

623.21 The commissioner of health shall not use indirect cost allocations to pay for the
623.22 operational costs of any program for which they are responsible.

567.1 Sec. 9. **ASSET DISREGARDS.**

567.2 \$351,000 in fiscal year 2023 is appropriated from the general fund to the commissioner
567.3 of human services to implement a temporary asset disregard program in the medical
567.4 assistance program. This is a onetime appropriation.

567.5 Sec. 10. **TRANSFERS.**

567.6 Subdivision 1. **Grants.** The commissioner of human services, with the approval of the
567.7 commissioner of management and budget, may transfer unencumbered appropriation balances
567.8 for the biennium ending June 30, 2025, within fiscal years among MFIP; general assistance;
567.9 medical assistance; MinnesotaCare; MFIP child care assistance under Minnesota Statutes,
567.10 section 119B.05; Minnesota supplemental aid program; housing support program; the
567.11 entitlement portion of Northstar Care for Children under Minnesota Statutes, chapter 256N;
567.12 and the entitlement portion of the behavioral health fund between fiscal years of the biennium.
567.13 The commissioner shall report to the chairs and ranking minority members of the legislative
567.14 committees with jurisdiction over health and human services quarterly about transfers made
567.15 under this subdivision.

567.16 Subd. 2. **Administration.** Positions, salary money, and nonsalary administrative money
567.17 may be transferred within the Department of Human Services as the commissioners consider
567.18 necessary, with the advance approval of the commissioner of management and budget. The
567.19 commissioners shall report to the chairs and ranking minority members of the legislative
567.20 committees with jurisdiction over health and human services finance quarterly about transfers
567.21 made under this section.

567.22 Sec. 11. **TRANSFERS; ADMINISTRATION.**

567.23 Positions, salary money, and nonsalary administrative money may be transferred within
567.24 the Department of Health as the commissioner considers necessary with the advance approval
567.25 of the commissioner of management and budget. The commissioner shall report to the chairs
567.26 and ranking minority members of the legislative committees with jurisdiction over health
567.27 finance quarterly about transfers made under this section.

567.28 Sec. 12. **INDIRECT COSTS NOT TO FUND PROGRAMS.**

567.29 The commissioner of health shall not use indirect cost allocations to pay for the
567.30 operational costs of any program for which they are responsible.

568.1 Sec. 13. **APPROPRIATIONS GIVEN EFFECT ONCE.**

568.2 If an appropriation or transfer in this article is enacted more than once during the 2023
568.3 regular session, the appropriation or transfer must be given effect once.

UES2995-2 ARTICLE 15, SECTION 14 WAS REMOVED TO MATCH WITH
S2995-3 ARTICLE 15, SECTION 5.

623.23 Sec. 20. EXPIRATION OF UNCODIFIED LANGUAGE.
623.24 All uncoded language contained in this article expires on June 30, 2025, unless a
623.25 different expiration date is explicit.

569.18 Sec. 15. EXPIRATION OF UNCODIFIED LANGUAGE.
569.19 All uncoded language contained in this article expires on June 30, 2025, unless a
569.20 different expiration date is explicit.

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229.31 Sec. 10. CHILDREN AND FAMILIES INFORMATION TECHNOLOGY
229.32 ACCOUNT.
229.33 The children and families information technology account is created in the special
229.34 revenue fund. Money in the account is appropriated to the commissioner of information
230.1 technology services for developing and implementing a plan in support of transforming and
230.2 modernizing the information technology systems that support programs impacting children
230.3 and families, including programs for youth, child care and early learning programs, and
230.4 programs serving young children.
230.5 Sec. 11. CANCELLATIONS; FISCAL YEAR 2023.
230.6 \$100,000 of the fiscal year 2023 general fund appropriation under Laws 2022, chapter
230.7 63, section 6, is canceled to the general fund on June 30, 2023.
230.8 Sec. 12. APPROPRIATIONS GIVEN EFFECT ONCE.
230.9 If an appropriation or transfer in this article is enacted more than once during the 2023
230.10 regular session, the appropriation or transfer must be given effect once.

H0238-3 ARTICLE 8, SECTION 13 WAS REMOVED TO MATCH WITH S2995-3
ARTICLE 15, SECTION 5.